



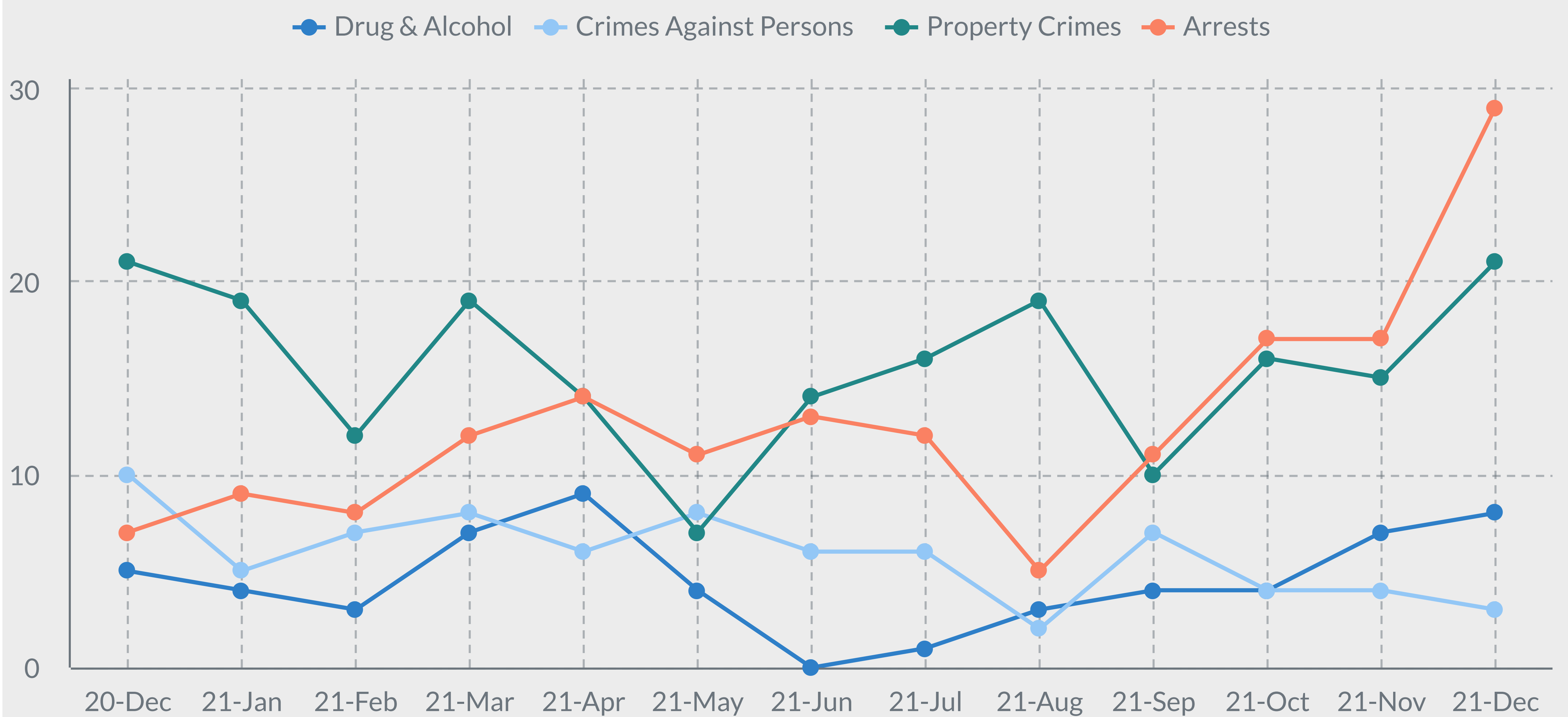
DIRECTORS' MONTHLY REPORT

December 2021 Data

| Distributed January 10, 2022

POLICE DEPARTMENT

Crime Statistics: December 2020 to December 2021



Department Activity



363 Calls for Service

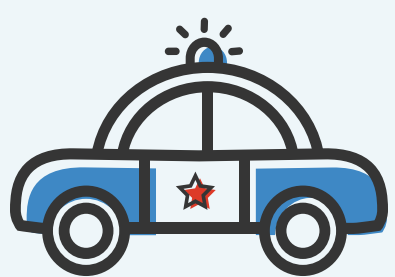


60 Reports Taken

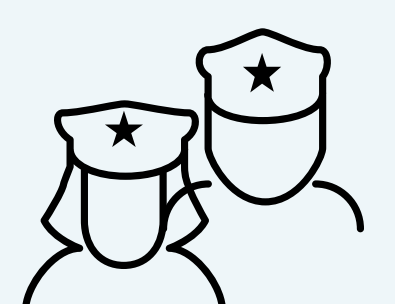
163 Traffic Stops
106 Written & Verbal Warnings
57 Citations



2.98 Minute Average Response

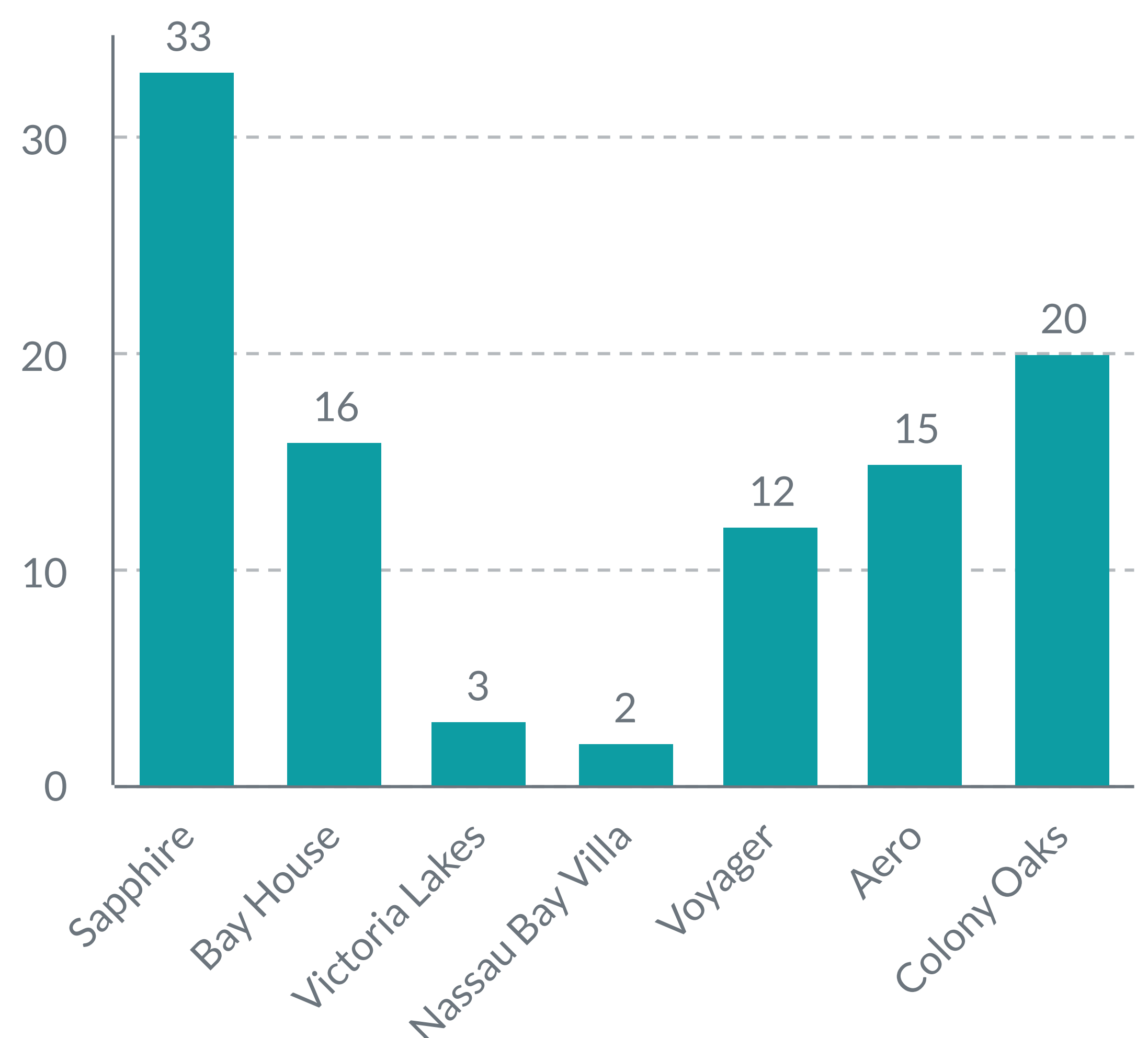


5,681 Patrol Miles



0 Reserve Officer Hours
138 Hours - One Officer On-Duty

Calls for Service By Apartment



PUBLIC WORKS

- CIP Sand Filter Rehabilitation Project – In progress with 60 percent completed.
- Water Line Breaks Repaired for the Month of November – Eight (8) repairs completed.
- Texas Water Development Board-funded Water and Sewer Line project – The contract was awarded to Lopez Construction Utilities, LLC. A preconstruction meeting with the vendor is planned.
- Sanitary Sewer Jetting – 1,000 feet of sanitary sewer jetting was conducted to remove debris and increase sewer capacity in the collection system.
- Wastewater Treatment Plant – A new motor was installed in the Hoffman Blower and is operational.
- Upper Bay Sanitary Sewer Lift Station – A pump was pulled, cleared of debris and re-installed.
- LED palm tree lighting conversion is in progress on Point Lookout Drive with 18 conversions completed.
- Pothole Repairs – Three (3) repairs completed.
- Stormwater Station B – A pump was pulled, cleared of debris and re-installed.
- NASA Road 1 – Tree trimming is in progress.
- Water meter reading for Utility Billing completed.
- Street sweeping was conducted on December 4-5.
- Water plant monthly preventative maintenance completed.
- A palm tree was removed on Upper Bay (near the Post Office).
- Three additional palm trees were removed on Antigua due to a water leak.
- Demolition of the David Braun Park playground equipment completed.
- Swan Lagoon Park playground metal components were removed and sent to fabricators for repairs.
- Founders Park sidewalk repairs were completed.
- Public Works staff assisted with several events on December 11th, including Holiday in the Park, the Reindeer Fun Run and the Christmas Boat Lane Parade.

Animal Control

Adoptions 

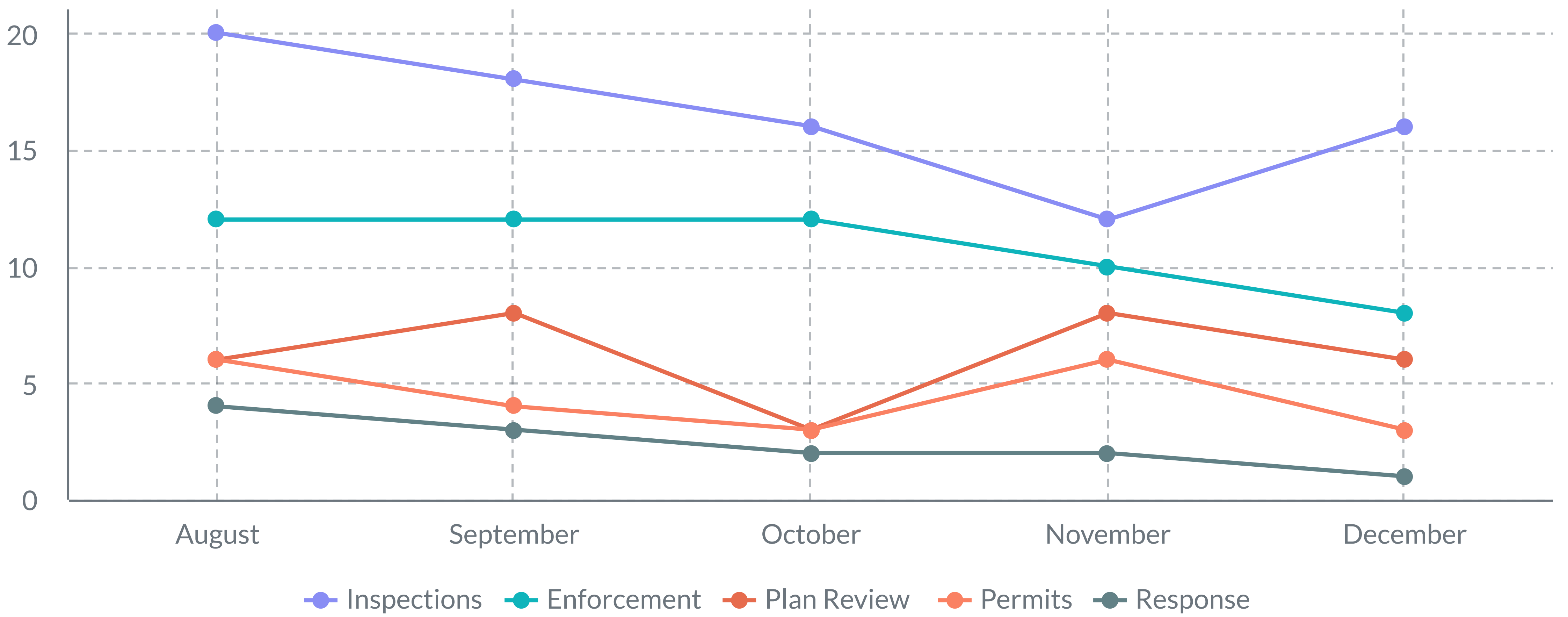
Animal Intakes 

Owner Reunites 

Animals In Shelter
or Foster Care 

Wildlife Calls 

FIRE MARSHAL



FIRE DEPARTMENT

Total Calls: 29



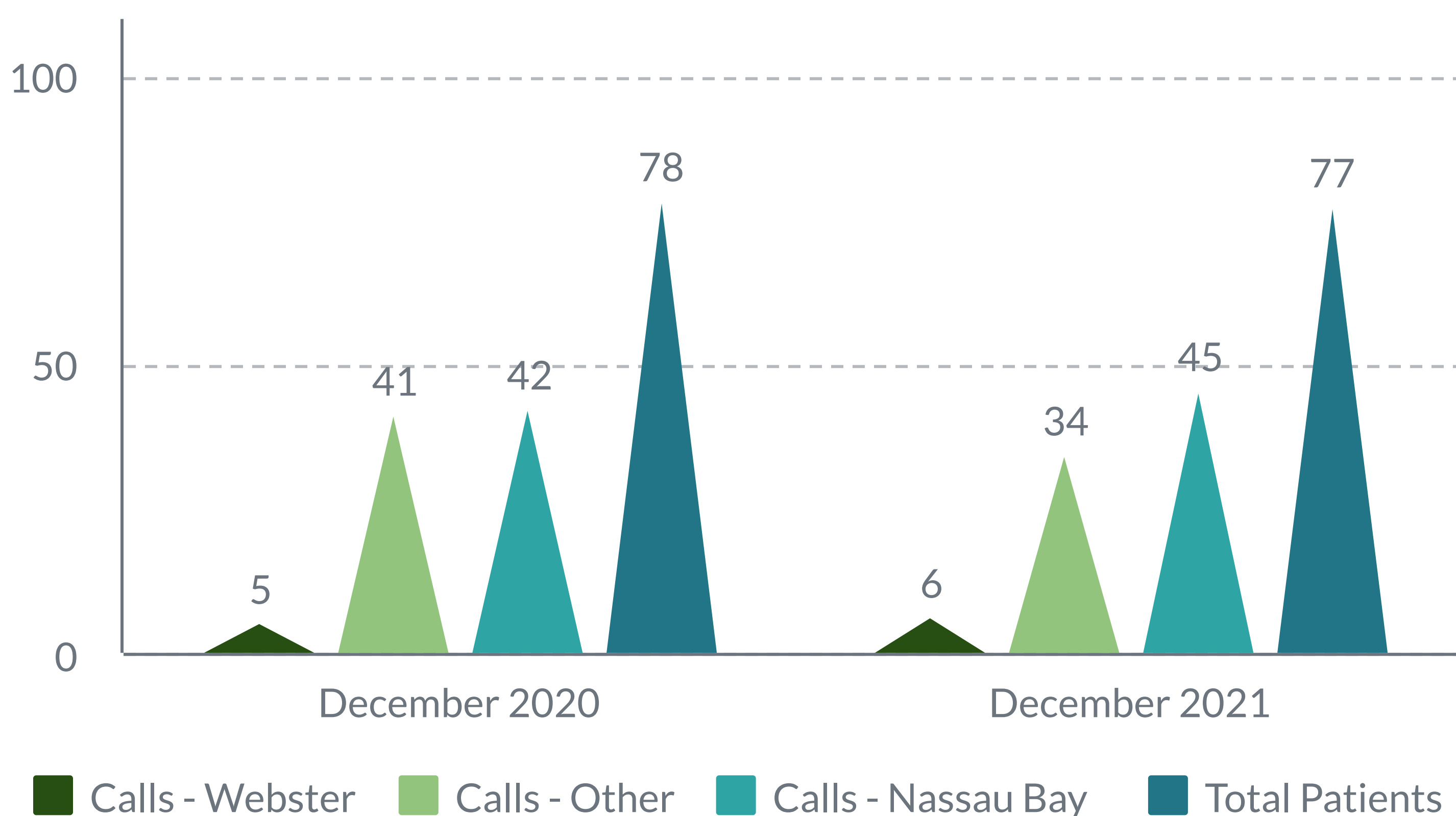
- EMS Assist (31.03%)
- Fire Alarm (24.14%)
- Motor Vehicle Accident (6.9%)
- Hazardous Conditions (3.45%)
- Rescue (3.45%)
- Fires (13.79%)
- Other (17.24%)

Total Man-Hours: 1,449.96



- On Calls (6.16%)
- Meeting (3.79%)
- Training (19%)
- Public Relations (3.52%)
- Standby at Fire Station (67.53%)

EMS



EMS Revenue Collected
 December 2021 \$48,925.61
 FY22 YTD: \$94,833.21

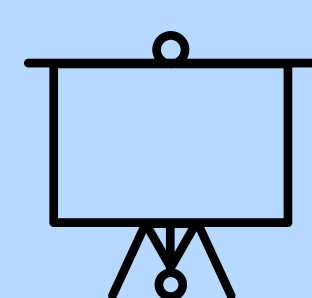
CITY SECRETARY

Open Records Requests

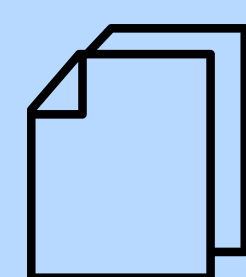


Total December 2021: 53
 (Police Department = 12)
 Calendar Year 2021: 383

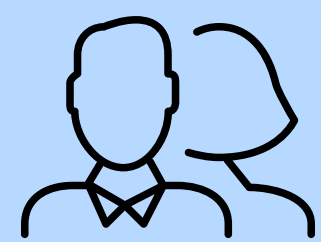
City Council Activity - Year to Date



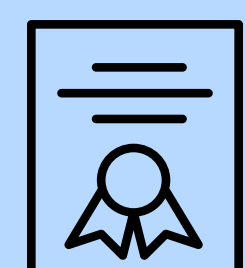
Meetings Held: 29



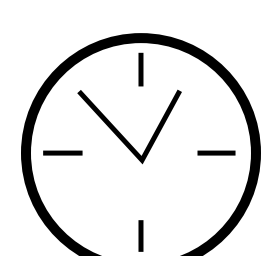
Ordinances Passed: 15
 Resolutions Passed: 27



Board / Committee Appts: 16



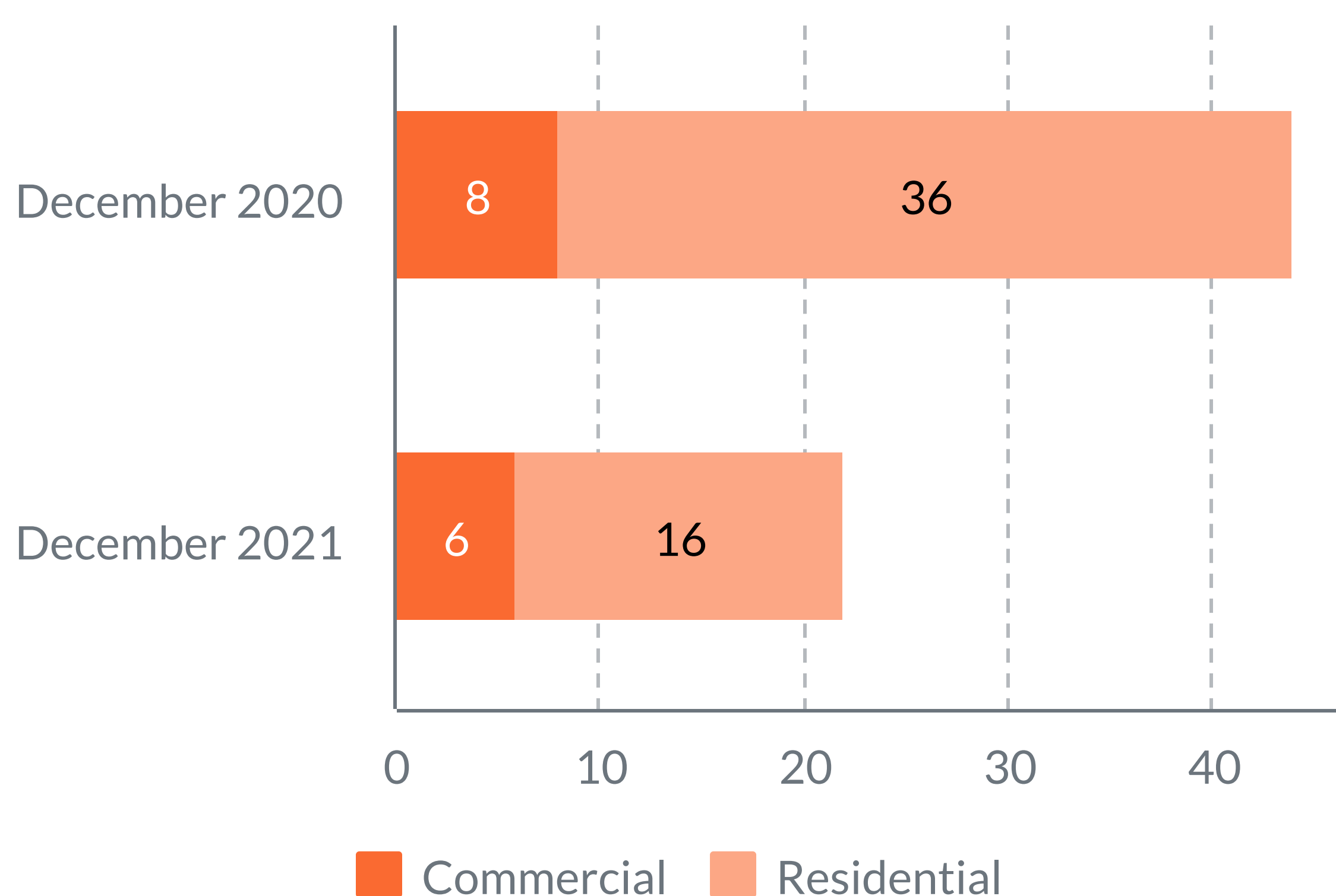
Proclamations / Certificates of Recognition Issued: 19



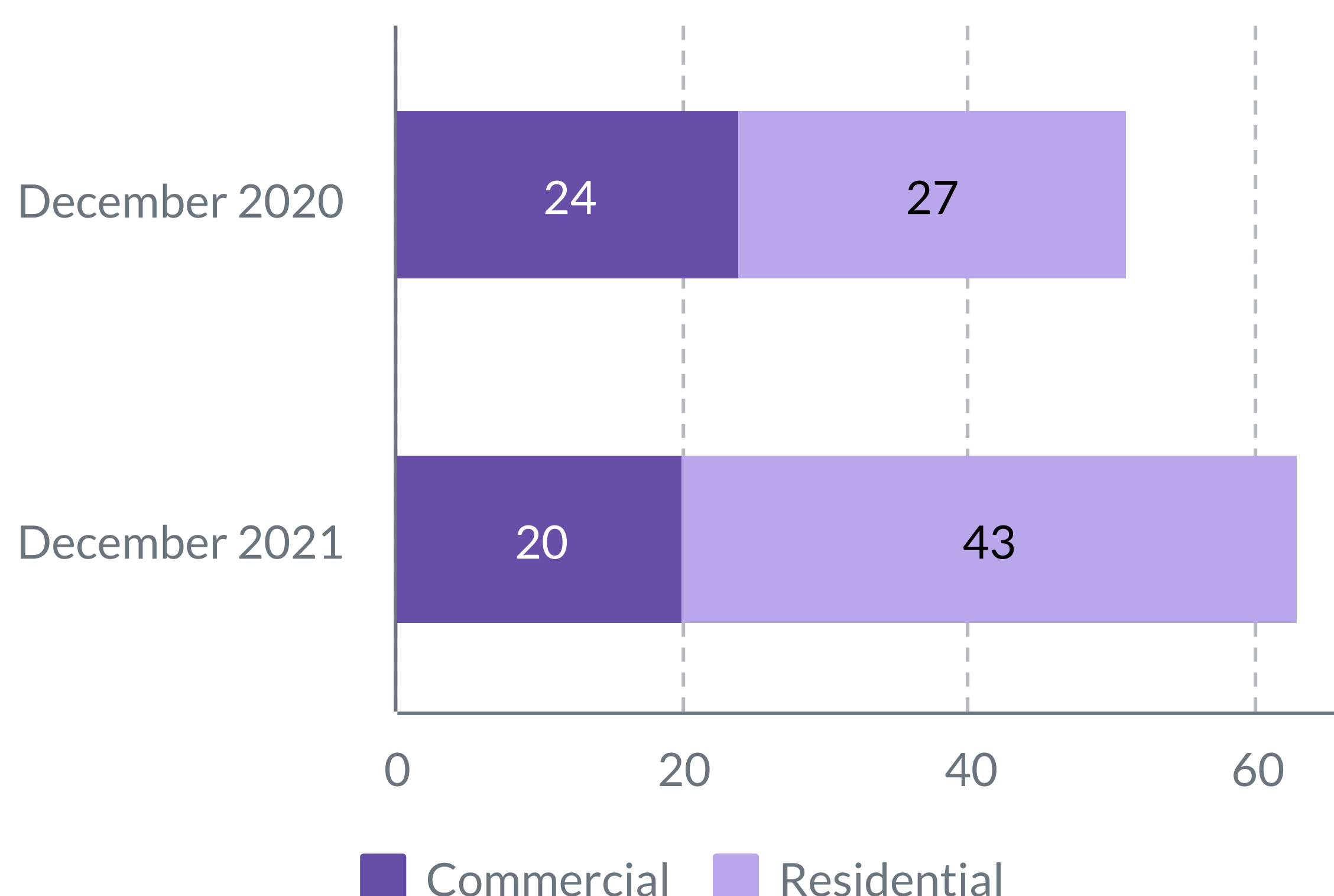
Hours Spent Working on Council Meeting Minutes (monthly total): 25.6

BUILDING DEPARTMENT

Permits



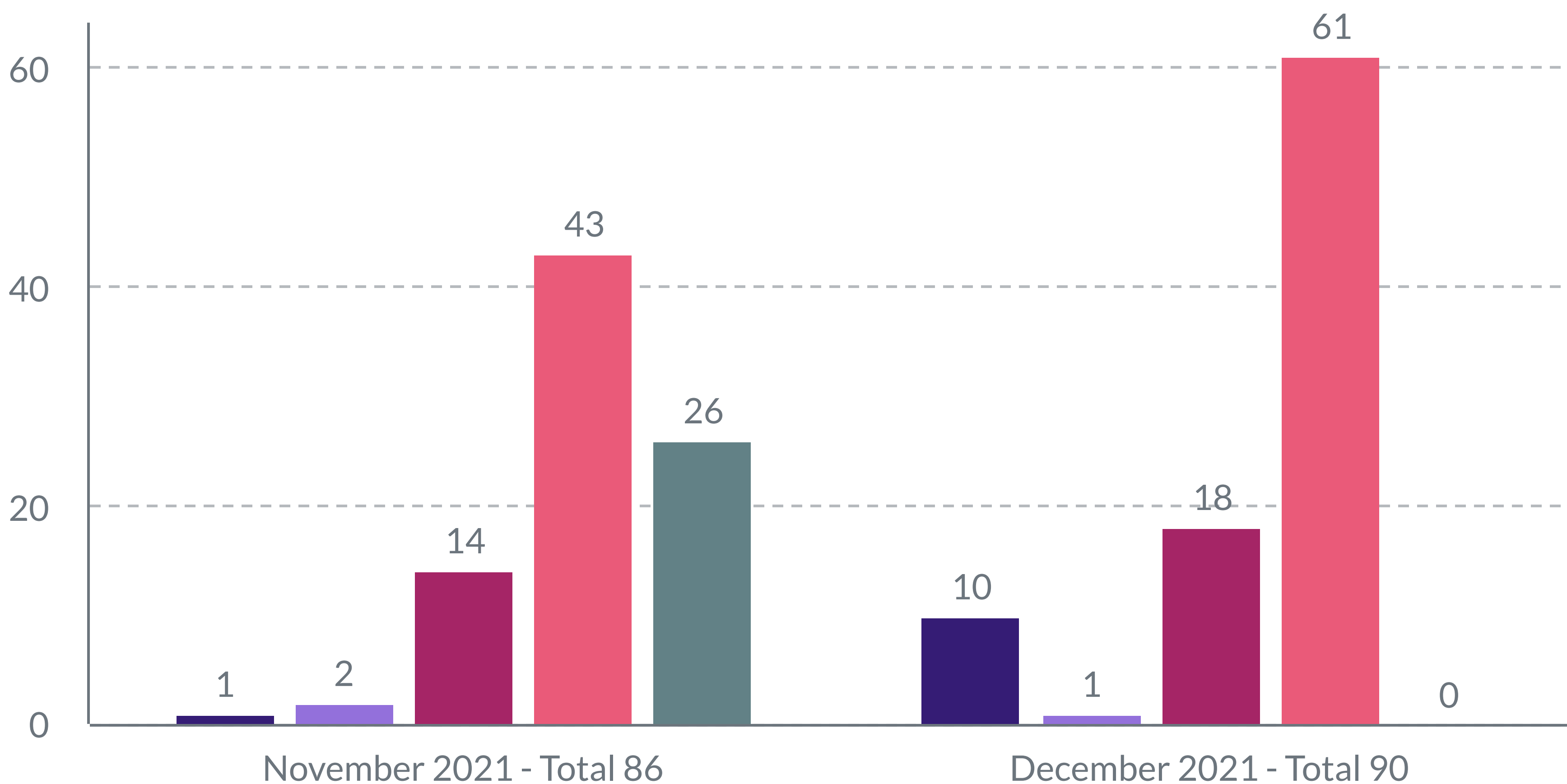
Inspections



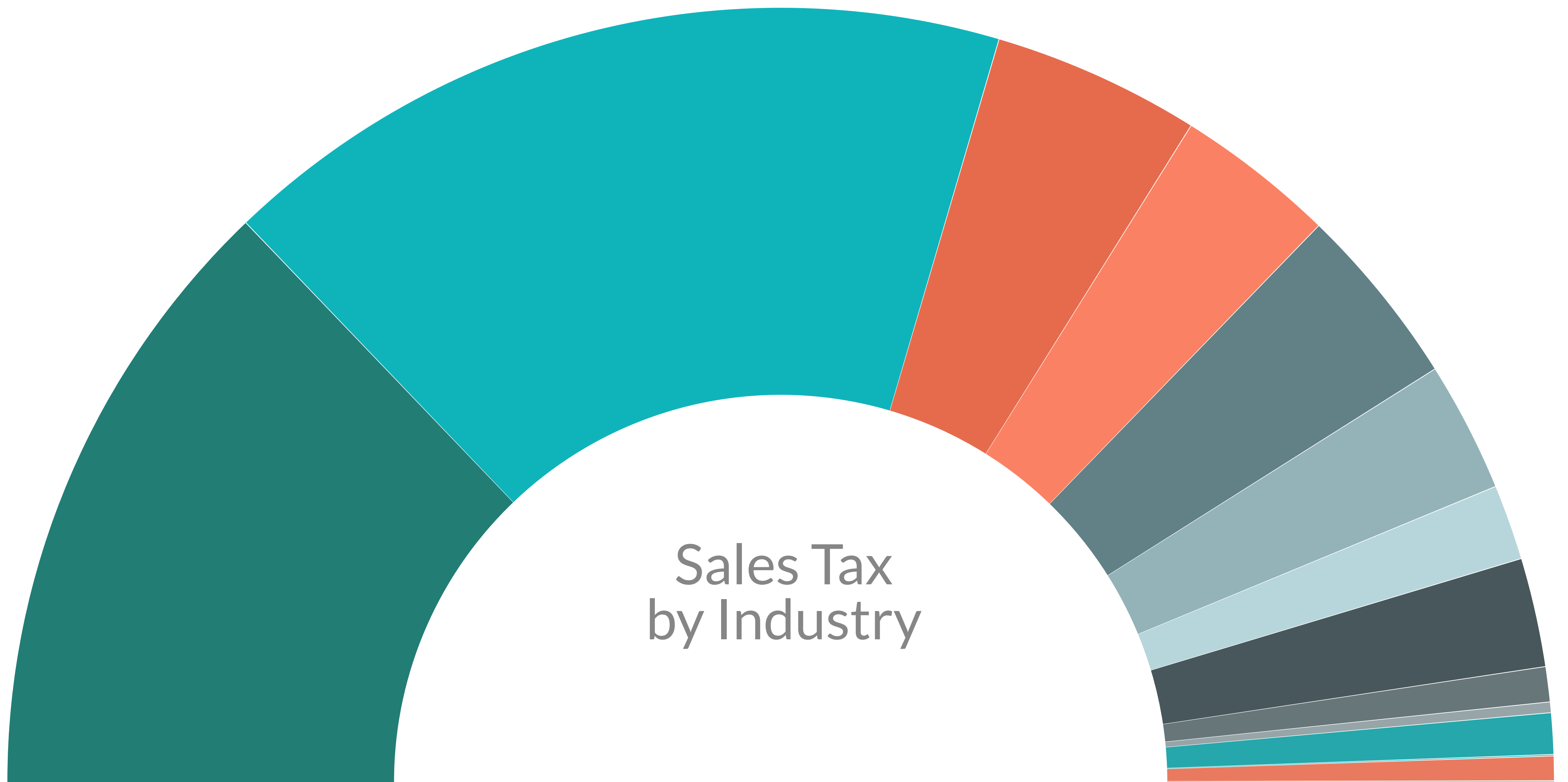
MUNICIPAL COURT

New Court Cases

- Penal Code
- City Ordinance
- Parking
- Non-Parking (Traffic)
- Other State Law



ECONOMIC DEVELOPMENT



- Retail Trade (25.71%)
- Accommodation & Food Services (33.41%)
- Information (8.71%)
- Utilities (6.69%)
- Admin & Support / Waste Mgmt & Remediation Svcs (7.6%)
- Professional, Scientific & Technical Svcs (5.45%)
- Manufacturing (3.13%)
- Other Svcs (Except Public Admin) (4.57%)
- Real Estate, Rental & Leasing (1.48%)
- Construction (0.43%)
- Wholesale Trade (1.72%)
- Finance & Insurance (0.06%)
- Health Care & Social Assistance (1.03%)
- Transportation & Warehousing (0.01%)
- Mgmt of Companies & Enterprises (0.01%)
- Educational Svcs (0%)
- Mining, Quarrying, & Oil / Gas Extraction (0%)



Total Sales Tax Revenue for Fiscal Year 2022 YTD

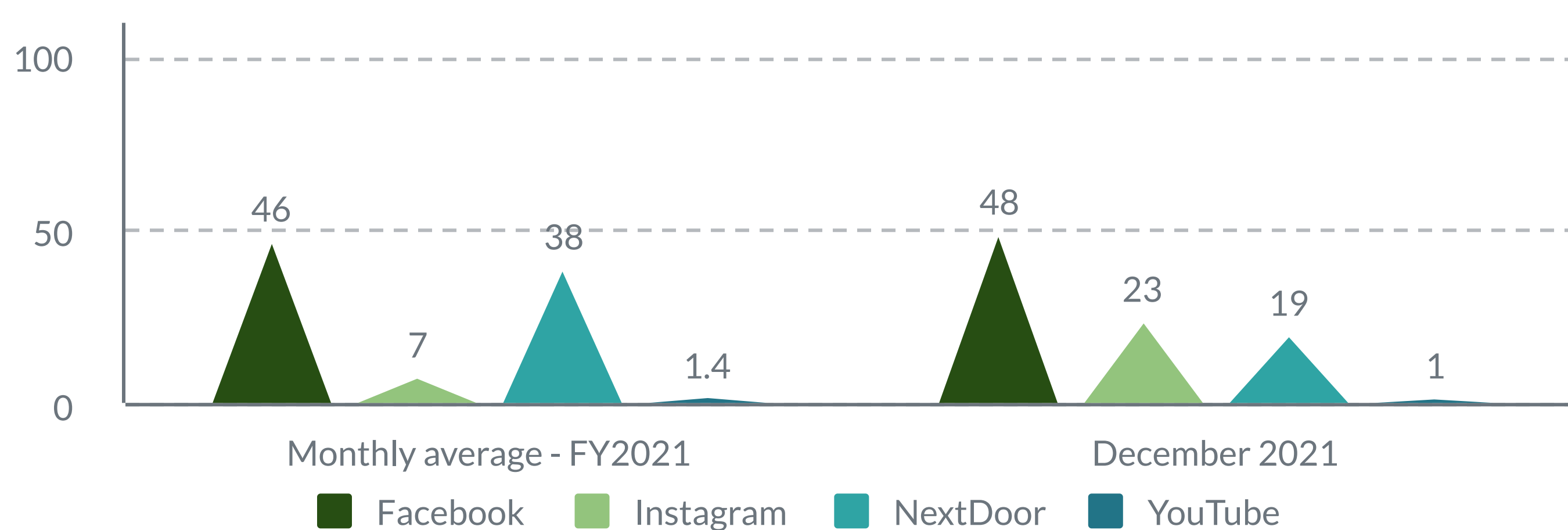
= \$95,569.49
(Ending December 2021)

Fiscal Year 2022 Sales Tax Receipts are captured from December 2021 to November 2022

FY2021 December YTD = \$86,276.30

COMMUNICATIONS

Social posts by channel



City of Nassau Bay Facebook Reach
53,902 users for December 2021