



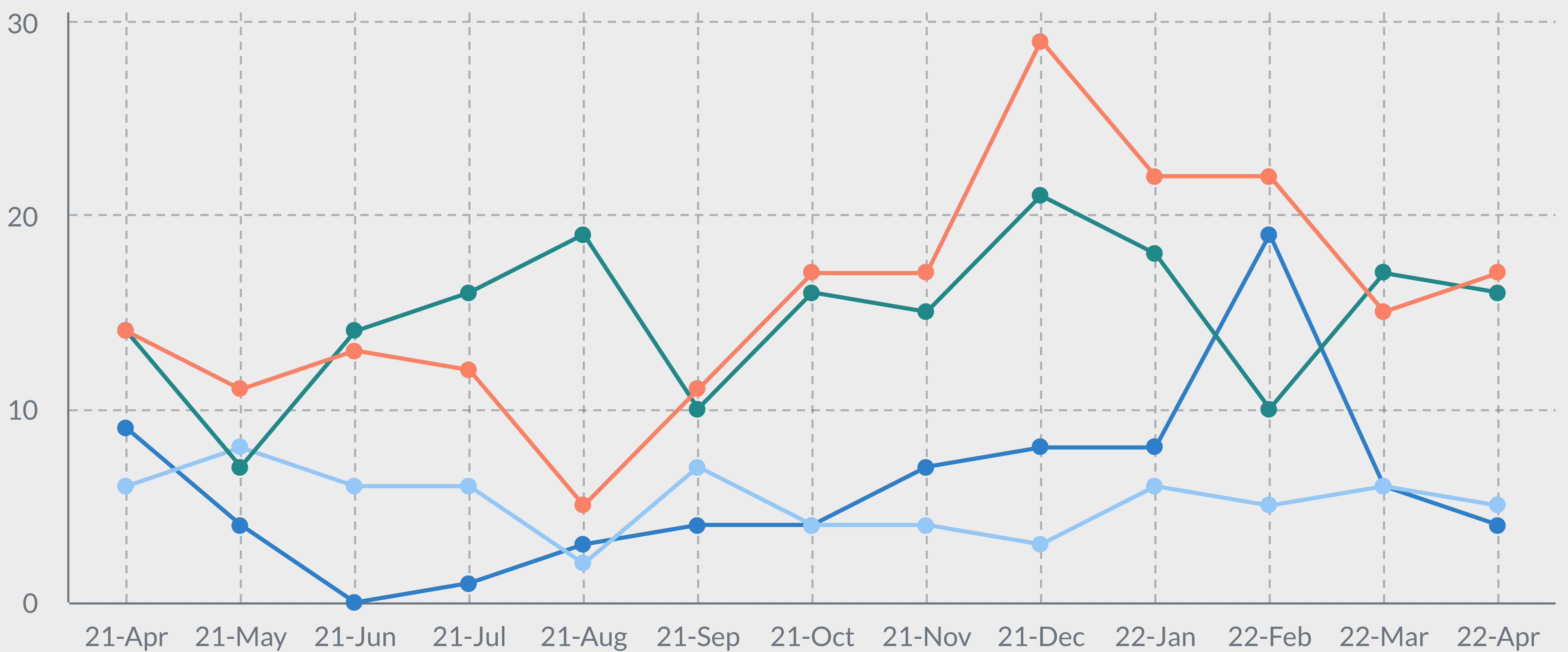
DIRECTORS' MONTHLY REPORT

April 2022 Data | Distributed May 9, 2022

POLICE DEPARTMENT

Crime Statistics: April 2021 to April 2022

● Drug & Alcohol ● Crimes Against Persons ● Property Crimes ● Arrests



Department Activity



307 Calls for Service



49 Reports Taken

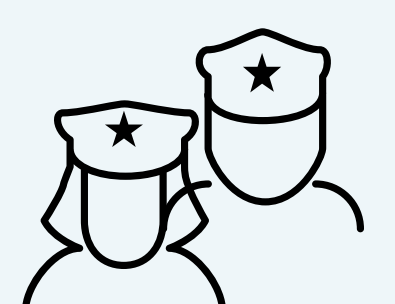
231 Traffic Stops
170 Written & Verbal Warnings
61 Citations



2.41 Minute Average Response

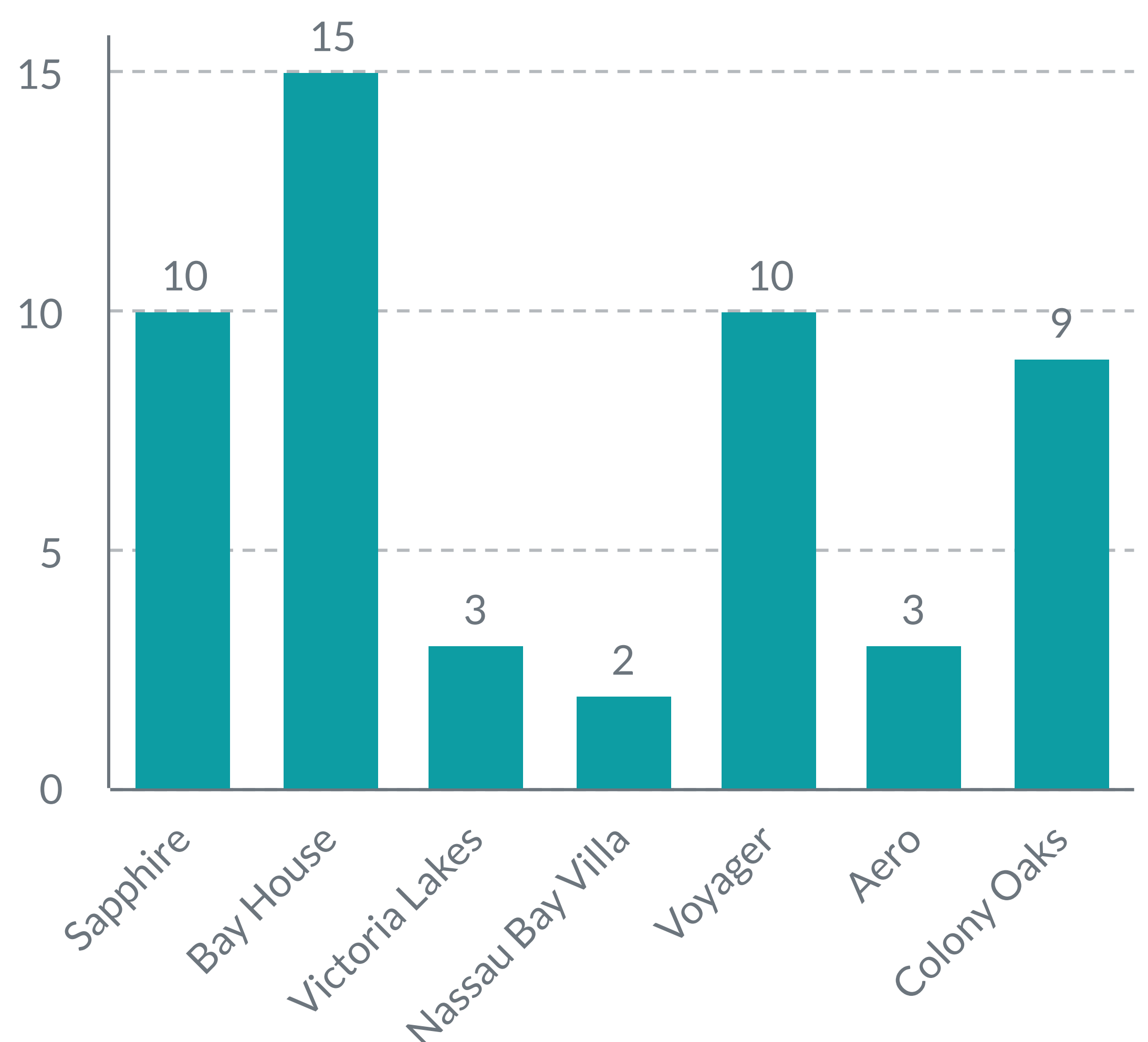


5,223 Patrol Miles



0 Reserve Officer Hours
109 Hours - One Officer On-Duty

Calls for Service By Apartment



PUBLIC WORKS

- Water Line Breaks Repaired for the Month of April 2022 – One (1) main breaks on the main line.
- Texas Water Development Board-funded Water and Sewer Line project – Project in progress with 4,663 linear feet of sewer lines installed.
- CIP Wastewater Sand Filter Rehabilitation Project – Contractors await the arrival of electrical components.
- CIP Stormwater Portable Diesel Pump approved by City Council and ordered.
- CIP Street Improvements Project (15 areas) – A pre-construction meeting is being scheduled.
- CIP Street Improvements Project (26 areas) – An engineering contract was awarded by City Council, and construction drawings are in progress.
- CIP David Braun Park Baseball Field #3 rehabilitation project – Project is completed and the baseball field is open.
- CIP Stormwater SCADA Project – Staff is currently reviewing quotes for SCADA.
- Following water leak repairs, staff placed 10 pallets of grass and sand in impacted areas.
- CIP David Braun Park Playground Equipment Installation: The project is complete with the exception of the “Stadium” playground unit. Contractors are waiting on the delivery of parts.
- Water meter reading of 1,500 meters for Utility Billing completed.
- Preventative maintenance on Wastewater Treatment Plan blowers 2 and 3 was completed.
- Water plant monthly preventative maintenance completed.
- Stormwater Station A on Upper Bay – Demolition work has been scheduled for the beginning of May on a concrete access pit which will be re-poured.
- Stormwater catch basins were cleared of debris following one (1) rain event.
- The large aerator for Lake Nassau was picked up from the shop, installed and tested for operation. Start-up procedures are now in progress.
- Four (4) new wind nets were installed at the David Braun Park Tennis Courts.
- Crews continued de-weeding and irrigation repairs on city medians and end caps. Dead bushes have been removed in the medians, and about 90 percent of the dead bushes are showing re-growth and have been cut back. Micro-life has also been placed at these locations to assist with re-growth.
- Easter in the Park – Crews cleaned David Braun Park and put out ant bait prior to the event. The weekend operator checked the park and restrooms following regular Water/Wastewater checks.
- As part of the Unified Development Code project, the Public Works Director attended an Advisory Committee meeting on April 12.
- STREET EATZ after-action: Crews removed the stages, the bar, and coolers from the event and stored all materials properly. Staff members also worked the event on Saturday evening (April 23).
- The Public Works Director attended the City of Houston Quarterly Operations meeting of the Southeast Water Purification Plant on April 29.
- Two Water/Wastewater operators attended a Water and Wastewater Training Conference from April 26-28.

ANIMAL CONTROL



Facebook
Page
Views:
8,830 in
April 2022

Adoptions



Animal Intakes



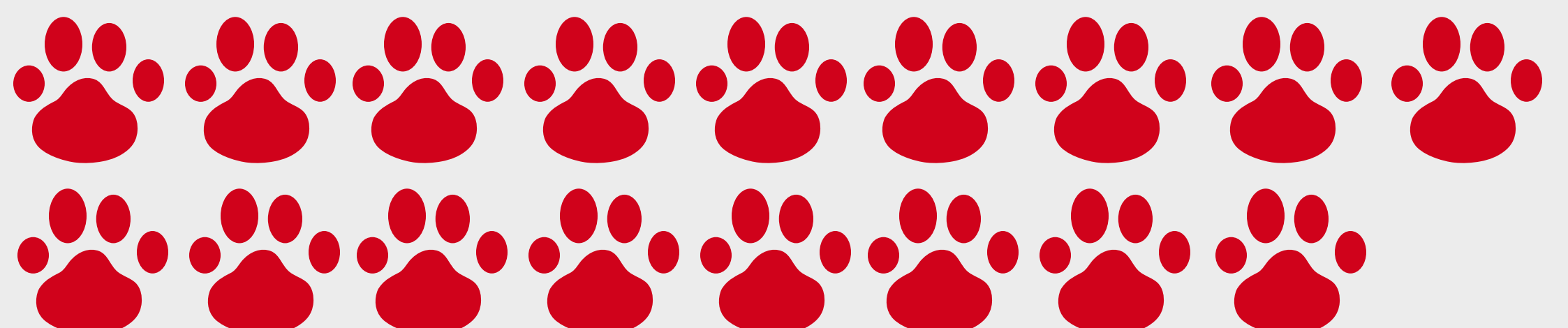
Owner Reunites



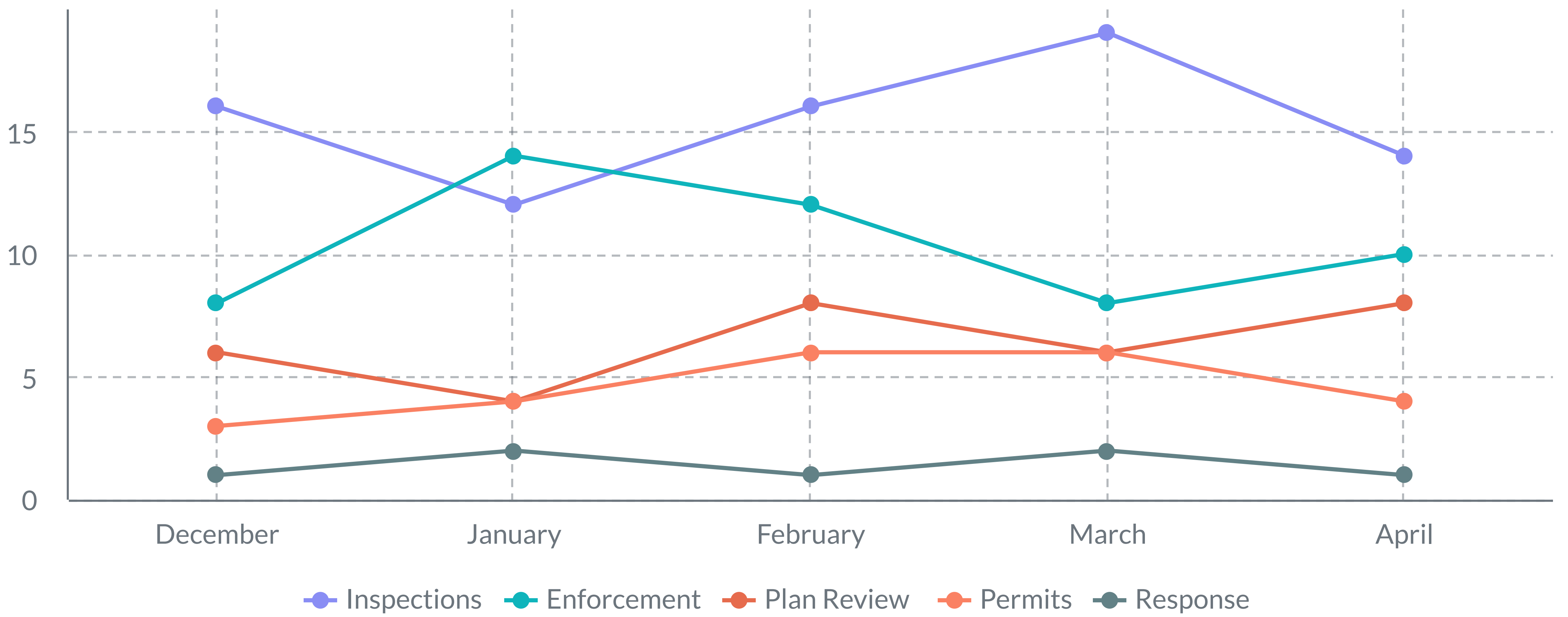
Animals In Shelter
or Foster Care



Wildlife Calls

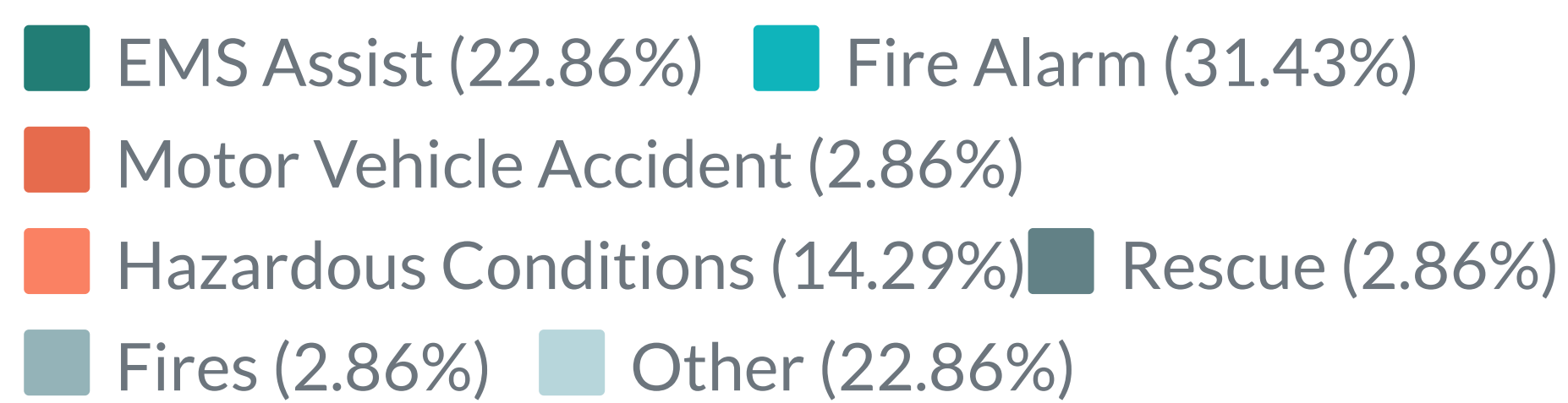
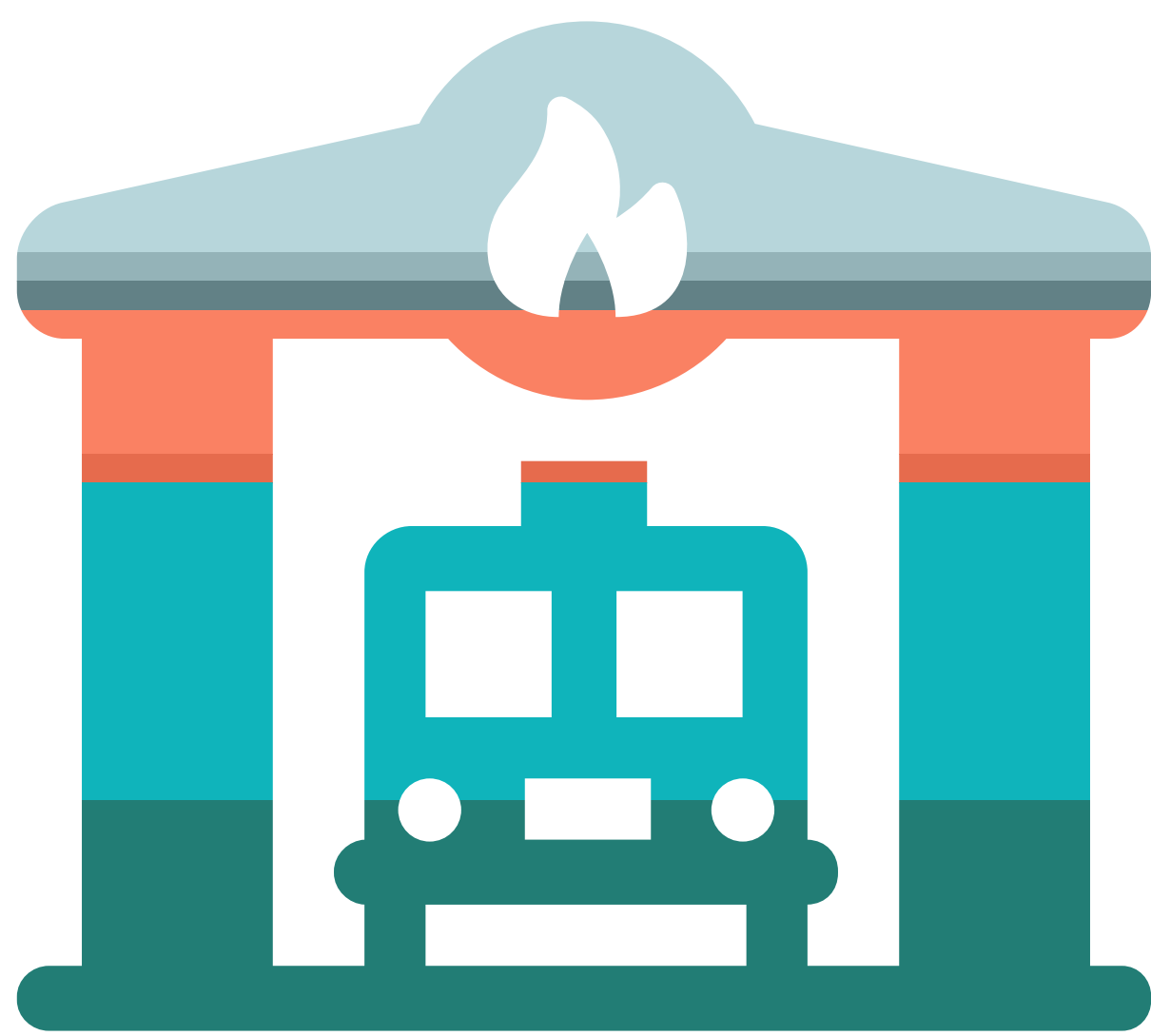


FIRE MARSHAL

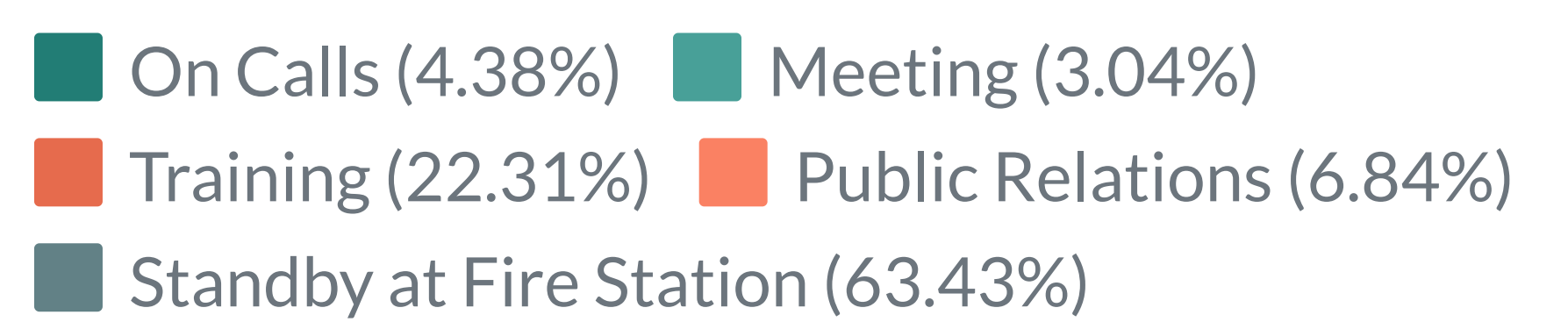


FIRE DEPARTMENT

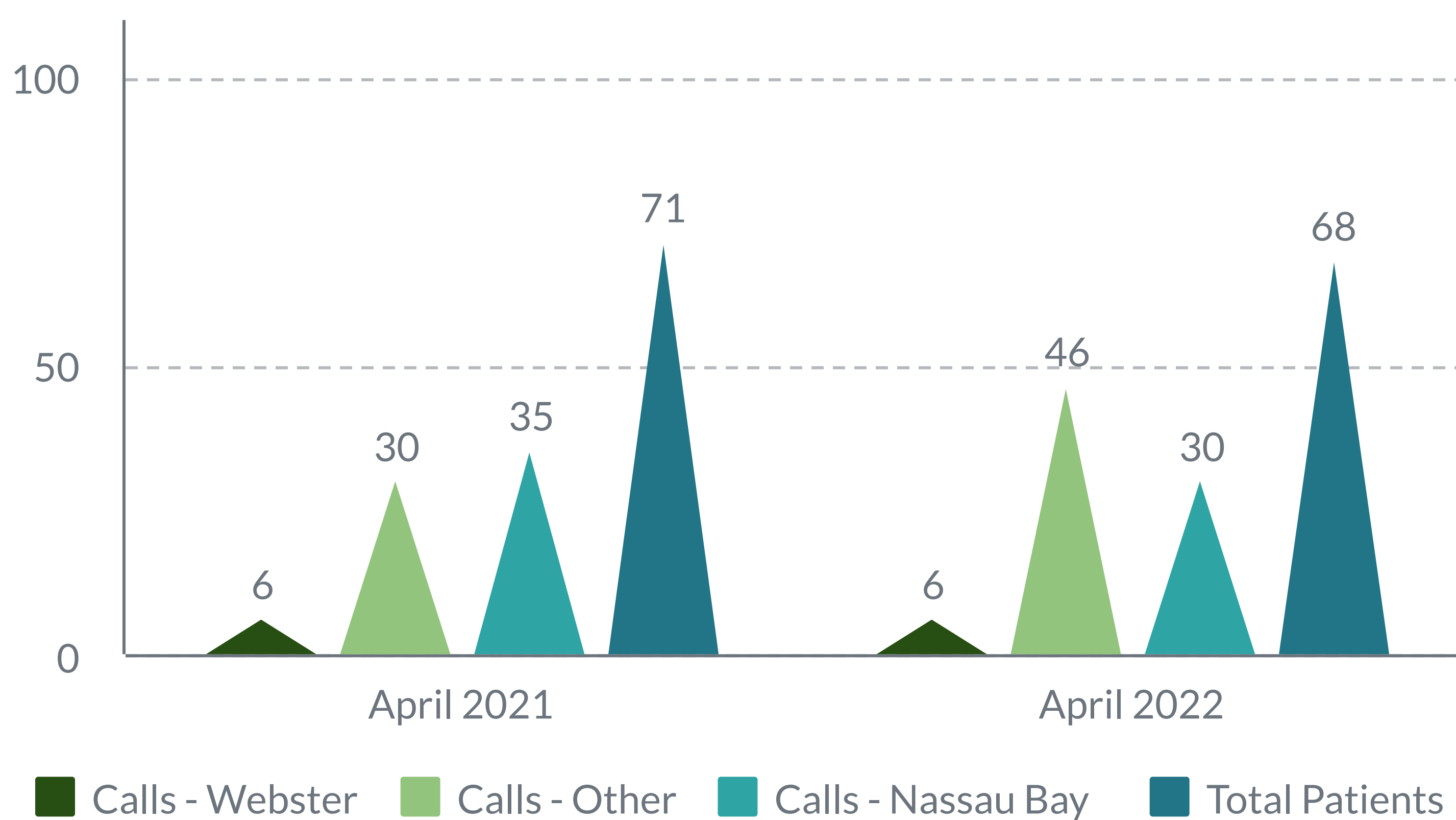
Total Calls: 35



Total Man-Hours: 1,579.68



EMS



EMS Revenue Collected
 April 2022: \$20,279.04
 FY22 YTD: \$175,464.47

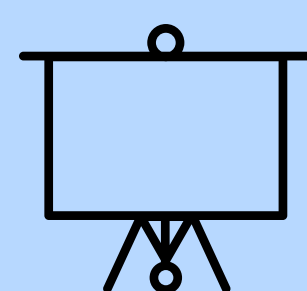
CITY SECRETARY

Open Records Requests

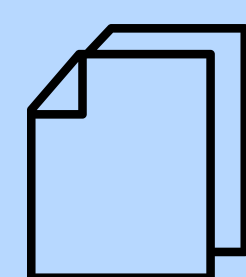


Total April 2022: 55
 (Police Department = 19)
 Calendar Year 2022: 195

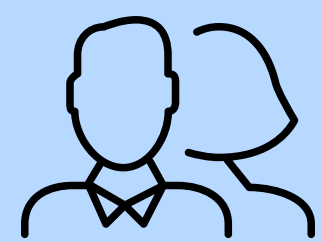
City Council Activity - Year to Date



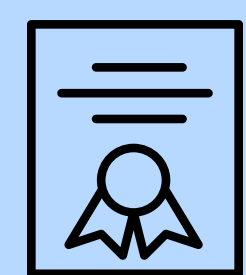
Meetings Held: 8



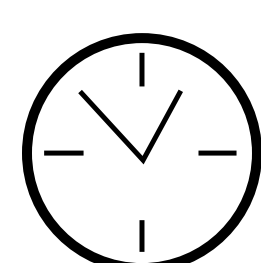
Ordinances Passed: 5
 Resolutions Passed: 7



Board / Committee Appts: 3



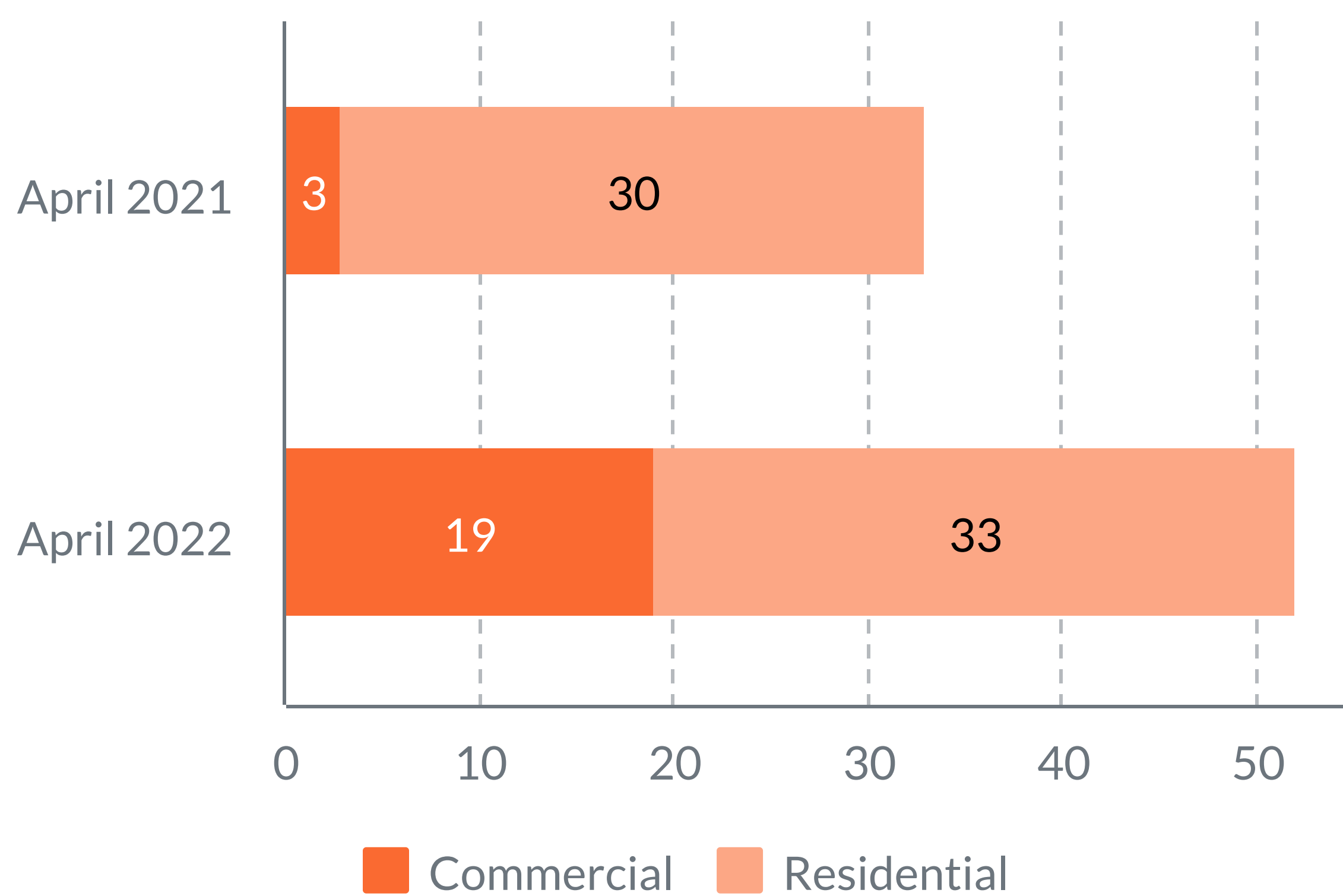
Proclamations / Certificates of Recognition Issued: 4



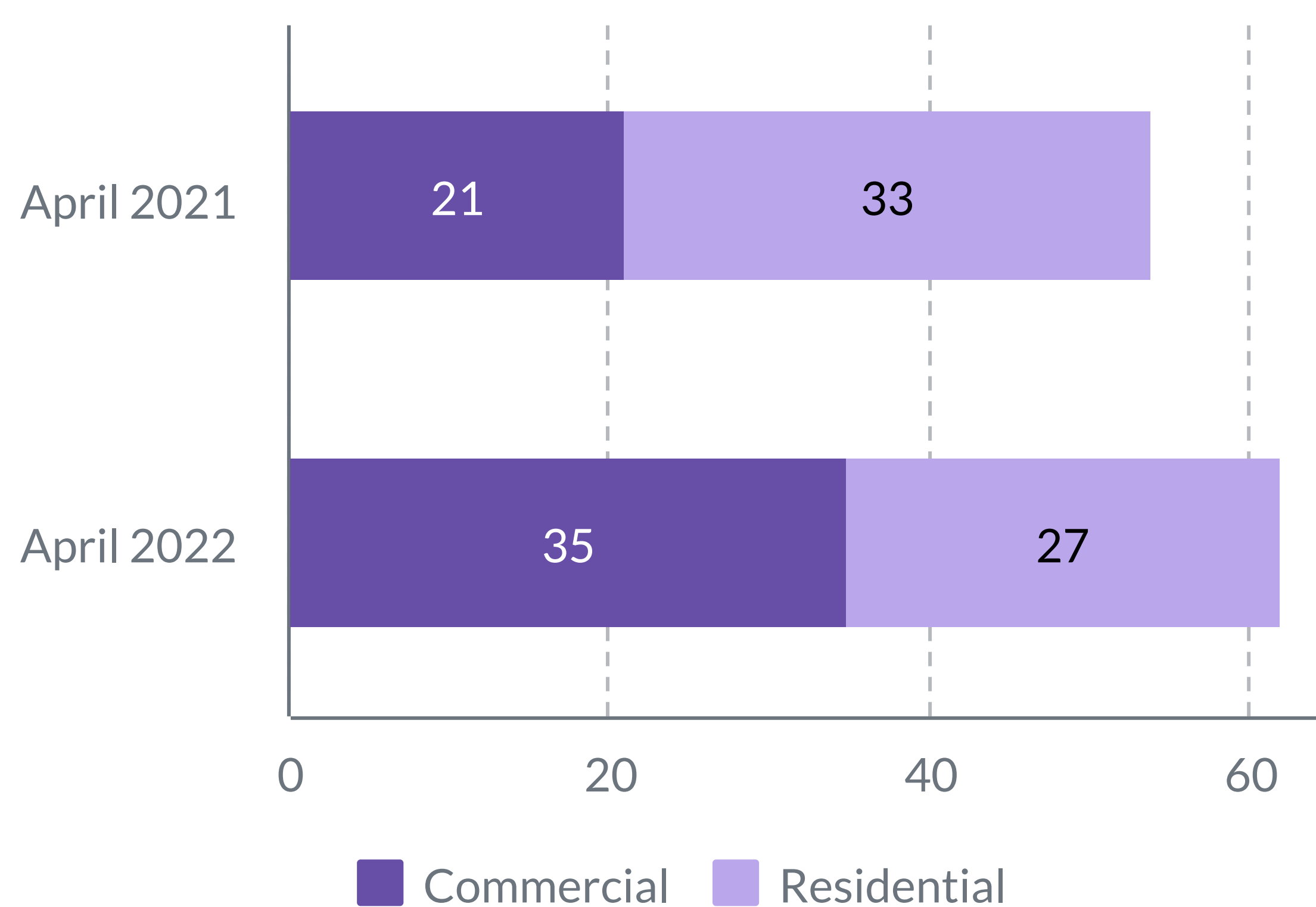
Hours Spent Working on Council Meeting Minutes (monthly total): 17.62

BUILDING DEPARTMENT

Permits



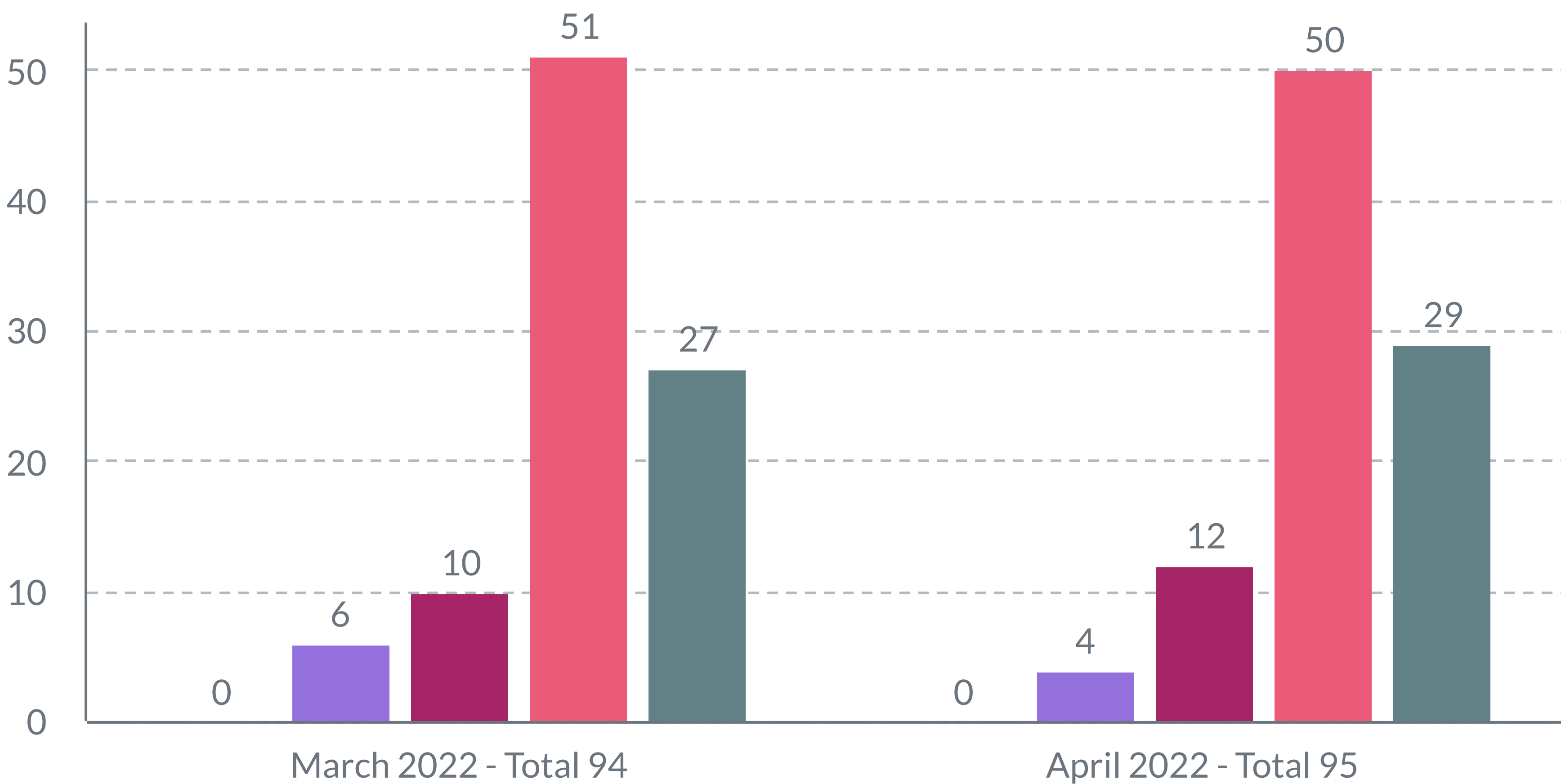
Inspections



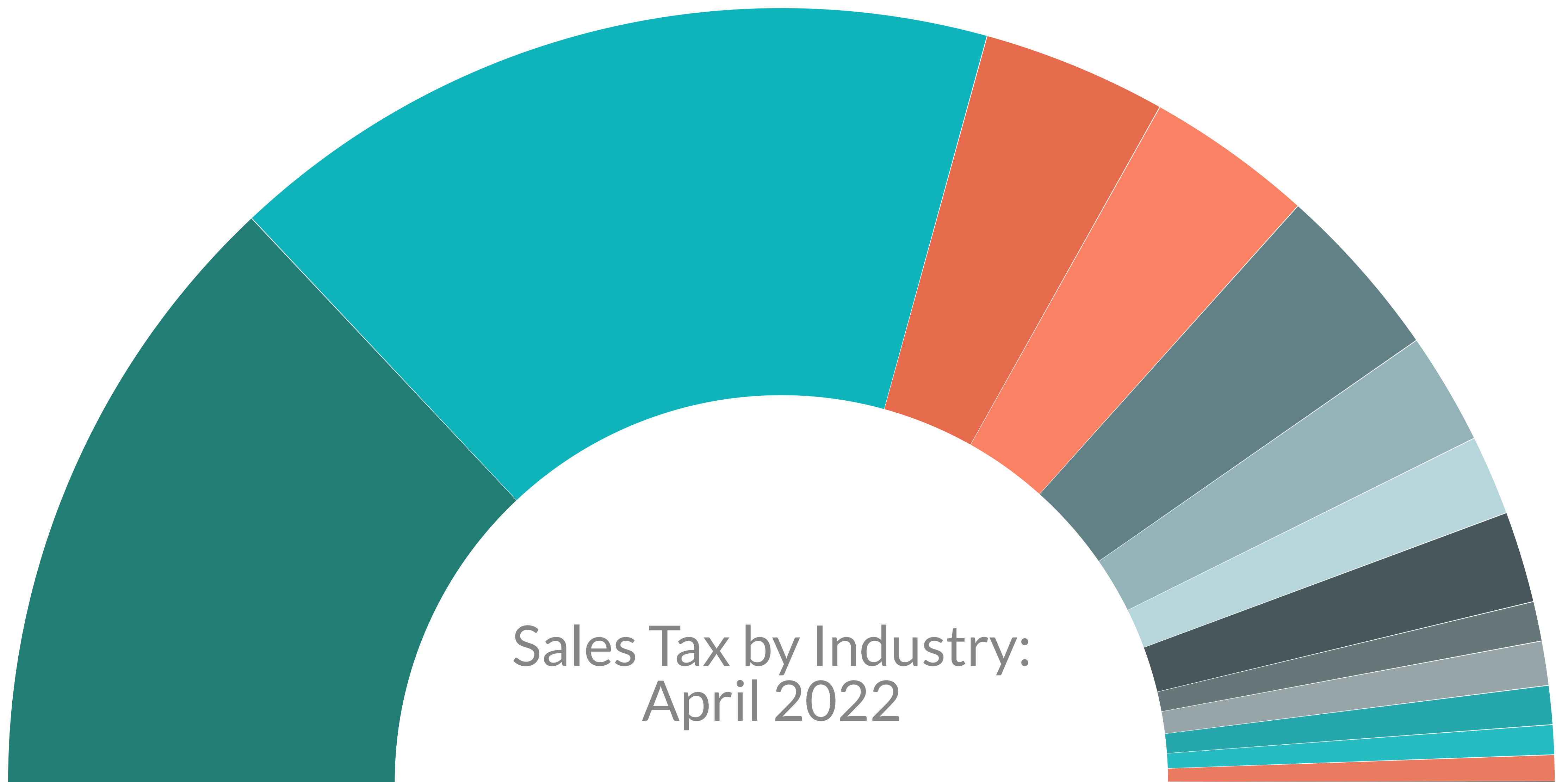
MUNICIPAL COURT

New Court Cases

- Penal Code
- City Ordinance
- Parking
- Non-Parking (Traffic)
- Other State Law



ECONOMIC DEVELOPMENT



- Retail Trade (25.99%)
 Accommodation & Food Services (32.59%)
 Information (7.71%)
 Utilities (6.99%)
- Admin & Support / Waste Mgmt & Remediation Svcs (7.39%)
 Professional, Scientific & Technical Svcs (4.69%)
- Manufacturing (3.33%)
 Other Svcs (Except Public Admin) (3.83%)
 Real Estate, Rental & Leasing (1.67%)
- Construction (1.83%)
 Wholesale Trade (1.64%)
 Finance & Insurance (1.24%)
- Health Care & Social Assistance (1.07%)
 Transportation & Warehousing (0.01%)
- Mgmt of Companies & Enterprises (0.02%)
 Educational Svcs (0.01%)
 Agriculture (0%)
- Arts, Entertainment, & Rec (0%)



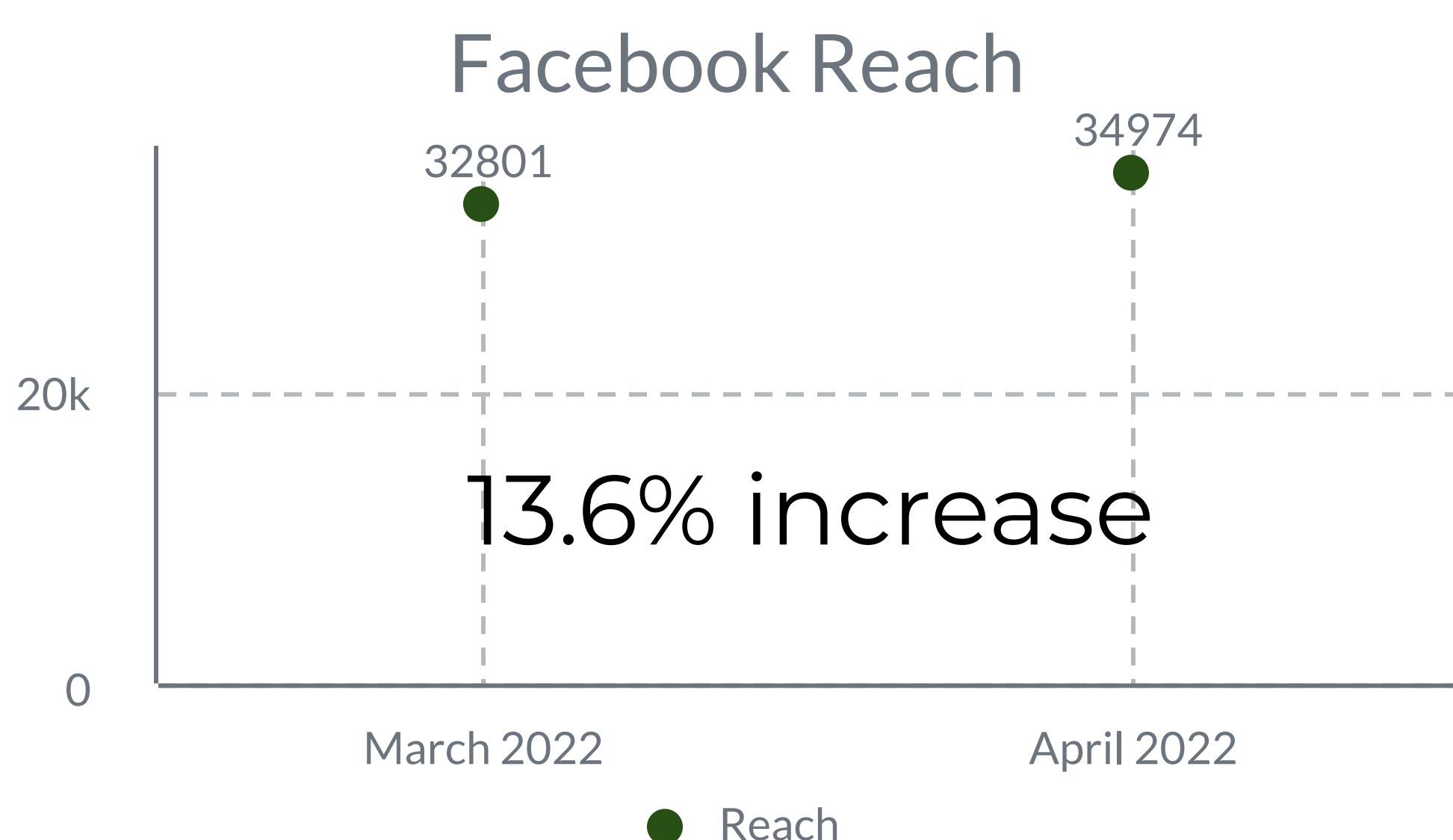
Total Sales Tax Revenue for Fiscal Year 2022 YTD

= \$494,627.23
(Ending April 2022)

Fiscal Year 2022 Sales Tax Receipts are captured from December 2021 to November 2022

FY2021 March YTD = \$422,841.14

COMMUNICATIONS



Visit Nassau Bay social media report: Facebook reach: 40,451 in April 2022

Most successful post: Space Center Houston ticket giveaways Reached 39,896 users