



Benchmarking Analysis
DRAFT

Water Base Fee	Nassau Bay Current	Nassau Bay Recommended 2019	Clear Lake City Water Authority	City of Seabrook	Bayview Municipal Utility District (Kemah)	Galveston County WCID #12 (Kemah)	City of Texas City	City of League City	City of Friendswood	Galveston County WCID #1 (Dickinson)
Fee per Apartment	\$ 14.00	\$ 14.00	\$ 5.50	\$ 14.00	\$ 14.25	see below	see below	see below	see below	see below
All Other Customer Classes										
5/8" Meter	\$ 14.00	\$ 14.00	\$ 11.00	\$ 14.00	\$ 14.25	\$ 10.00	\$ 8.75	\$ 7.13	\$ 15.50	\$ 9.25
3/4" Meter	\$ 14.00	\$ 14.00	\$ 5.50	\$ 14.00		\$ 10.00	\$ 9.43	\$ 7.13	\$ 15.50	\$ 9.25
1" Meter	\$ 14.00	\$ 14.00	\$ 5.50	\$ 35.00		\$ 13.00	\$ 10.08	\$ 7.13	\$ 15.50	\$ 9.25
1 1/2" Meter	\$ 14.00	\$ 14.00	\$ 5.50	\$ 70.01		\$ 18.00	\$ 15.28	\$ 7.13	\$ 27.90	\$ 15.50
2" Meter	\$ 14.00	\$ 15.75	\$ 5.50	\$ 112.01		\$ 24.00	\$ 28.28	\$ 7.13	\$ 44.95	\$ 15.50
3" Meter	\$ 14.00	\$ 59.74	\$ 5.50	\$ 210.02		\$ 40.00	\$ 49.08	\$ 7.13	\$ 44.95	\$ 26.00
4" Meter	\$ 14.00	\$ 76.04	\$ 5.50	\$ 350.04		\$ 58.00	\$ 95.88	\$ 7.13	\$ 44.95	\$ 26.00

*Bayview MUD charges \$14.25 for each commercial "unit"

Water Volumetric Rate	Nassau Bay Current	Nassau Bay Recommended 2019	Clear Lake City Water Authority	City of Seabrook	Bayview Municipal Utility District (Kemah)	Galveston County WCID #12 (Kemah)	City of Texas City	City of League City	City of Friendswood	Galveston County WCID #1 (Dickinson)
Residential										
0-5000	\$ 2.40	\$ 2.50	\$ 2.00	\$ 4.14	\$ 6.15	\$ 4.00	\$ 4.00	\$ 1.50	\$ 2.90	\$1.75-\$4.75
5001-10000	\$ 2.40	\$ 2.63	\$ 2.00	\$ 4.14	\$6.15 - 7.60	\$ 4.00	\$ 4.00	\$ 5.50	\$ 2.90	\$ 5.00
10001-15000	\$ 2.40	\$ 2.75	\$ 2.75	\$ 4.92	\$ 15.25	\$ 4.00	\$ 6.00	\$ 7.00	\$ 3.15	\$ 5.25
15,001-20,000	\$ 2.60	\$ 3.03	\$ 2.75	\$ 5.88	\$ 15.25	\$ 4.00	\$ 6.00	\$ 7.00	\$ 3.15	\$ 5.25
20,001 and above	\$2.60-\$2.65	\$ 3.53	\$ 2.28	\$ 5.88	\$ 15.25	\$ 5.00	\$ 8.00	\$ 8.60	\$ 3.40	\$ 5.25
Commercial/Govern	\$2.40-2.65	\$ 3.50	\$ 2.28	above	\$ 15.25	above	\$6-10	\$3.00-5.90	\$ 2.90	\$ 5.25

*Clear Lake City Water Authority includes 2,000 gallons in the base fee.

*City of Seabrook includes 2,000 in the base fee. Commercial customers are charged the same rate tiers as residential customers.

*Bayview MUD includes 2,000 in the base fee. 3,000-7,000 \$6.15, 8,000-10,000 \$7.60

*Galveston County WCID#12 includes 2,000 in the base fee. Commercial customers are charged the same rates as residential. Irrigation customers are charged \$7.00 per thousand gallons

*City of Texas City includes 3,000 gallons in the base fee. Residential tiered rates: 4,000-9,000 \$4.00, 10,000-24,000 \$6.00, above 25,000 \$8.00. Commercial customers are charged \$2.00 more per thousand gallons than residential customers.

*City of League City residential tiers are: 1-3,000 \$1.50, 4,000-10,000 \$5.50, 11,000-25,000 \$7.00, above 26,000 \$8.50.

*City of Friendswood includes 3,000 in the base fee. 3,001-10,000 \$2.90, 10,001-25,000 \$3.15, Above 25,001 \$3.40

*Galveston County WCID#12 tiers are as follows: \$1.75 0-2,000, \$4.75-2,001-6,000, \$5.00 6,001-12,000, and \$5.25 above 12,000.

Wastewater	Nassau Bay Current	Nassau Bay Recommended 2019	Clear Lake City Water Authority	City of Seabrook	Bayview Municipal Utility District (Kemah)	Galveston County WCID #12 (Kemah)	City of Texas City	City of League City	City of Friendswood	Galveston County WCID #1 (Dickinson)
Base Fee	\$ 14.00	\$ 14.75	\$ 11.00	\$ 21.05	\$ 14.75	\$ 10.00	\$ 4.00	\$ 13.88	\$ 15.00	\$ 14.80
Volumetric Fee	\$2.50 - \$2.75	\$ 2.66	\$ 1.00	\$ 3.97	\$6.30 - \$8.25	\$ 4.00	\$ 4.00	1.80-4.62	\$ 2.13	\$ 2.50

*Clear Lake City Water Authority includes 2,000 gallons in the base fee. The volumetric fee is \$1.00 per thousand for the next 8,000 gallons and \$1.90 thereafter.

*City of Seabrook includes 2,000 gallons in the base fee. Residential customers sewer is capped at 16,000 gallons of use. Commercial customers are charged higher rates.

*Bayview MUD includes 2,000 gallons in the base fee. Customers are charged \$6.30 for 3,000-7,000 gallons, \$6.50 for 8,000-10,000 gallons and \$8.25 for use greater than 10,000 gallons.

*Galveston County WCID #12 includes 2,000 gallons in the base fee. 2,001-20,000 is billed at \$4.00 and greater than 20,001 gallons is billed at \$5.00.