

Nassau Bay
Water and Wastewater
Cost of Service and Rate Design Study



Benchmarking Analysis
DRAFT

Residential Average Bill

Water	Current	Nassau Bay Recommended 2019	Clear Lake City Water Authority	City of Seabrook	Bayview Municipal Utility District (Kemah)	Galveston County WCID #12 (Kemah)	City of Texas City	City of League City	City of Friendswood	Galveston County WCID #1 (Dickinson)
5,000 Gallons	\$ 26.00	\$ 26.51	\$ 17.00	\$ 26.42	\$ 32.70	\$ 22.00	\$ 16.75	\$ 22.63	\$ 21.30	\$ 27.00
7,000 Gallons	\$ 30.80	\$ 31.77	\$ 21.00	\$ 34.70	\$ 45.00	\$ 30.00	\$ 24.75	\$ 33.63	\$ 27.10	\$ 37.00
15,000 Gallons	\$ 50.00	\$ 53.41	\$ 40.75	\$ 71.72	\$ 98.20	\$ 62.00	\$ 68.75	\$ 85.13	\$ 51.55	\$ 77.75
20,000 Gallons	\$ 63.00	\$ 68.55	\$ 54.50	\$ 101.12	\$ 174.45	\$ 82.00	\$ 98.75	\$ 120.13	\$ 67.30	\$ 104.00
50,000 Gallons	\$ 141.00	\$ 174.38	\$ 122.90	\$ 277.52	\$ 631.95	\$ 232.00	\$ 330.75	\$ 367.63	\$ 168.05	\$ 261.50

Wastewater	Current	Nassau Bay Recommended 2019	Clear Lake City Water Authority	City of Seabrook	Bayview Municipal Utility District (Kemah)	Galveston County WCID #12 (Kemah)	City of Texas City	City of League City	City of Friendswood	Galveston County WCID #1 (Dickinson)
5,000 Gallons	\$ 26.50	\$ 28.06	\$ 14.00	\$ 32.96	\$ 33.65	\$ 22.00	\$ 20.00	\$ 28.52	\$ 25.65	\$ 27.30
7,000 Gallons	\$ 31.50	\$ 33.39	\$ 16.00	\$ 40.90	\$ 46.25	\$ 30.00	\$ 28.00	\$ 37.76	\$ 29.91	\$ 32.30
15,000 Gallons	\$ 51.50	\$ 54.69	\$ 24.00	\$ 72.66	\$ 100.50	\$ 62.00	\$ 60.00	\$ 74.72	\$ 46.95	\$ 52.30
20,000 Gallons	\$ 64.00	\$ 68.01	\$ 29.00	\$ 92.51	\$ 141.75	\$ 82.00	\$ 80.00	\$ 97.82	\$ 57.60	\$ 64.80
50,000 Gallons	\$ 139.00	\$ 147.90	\$ 59.00	\$ 211.61	\$ 389.25	\$ 232.00	\$ 200.00	\$ 236.42	\$ 121.50	\$ 139.80