



# DIRECTORS' MONTHLY REPORT

Presented by the City Manager

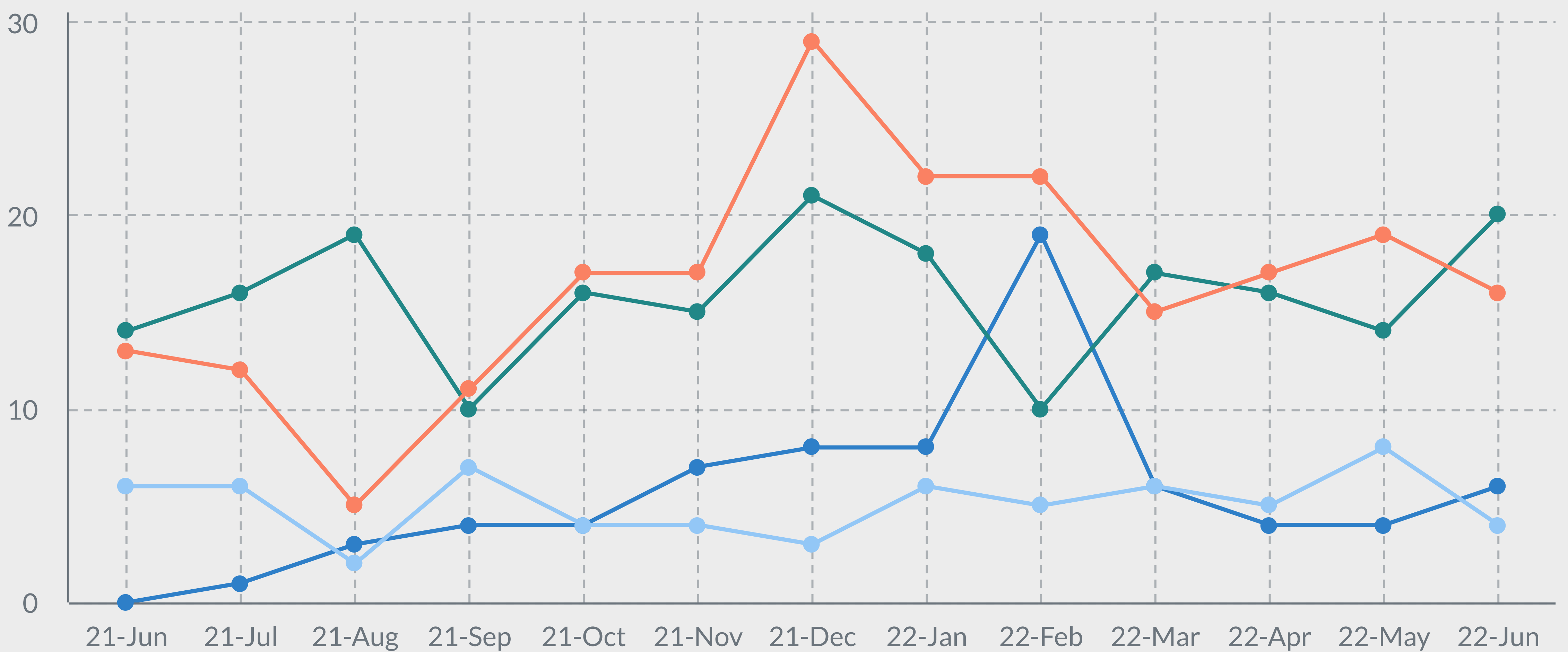
June 2022 Data

| Distributed July 11, 2022

## POLICE DEPARTMENT

Crime Statistics: June 2021 to June 2022

● Drug & Alcohol ● Crimes Against Persons ● Property Crimes ● Arrests



### Department Activity



319 Calls for Service

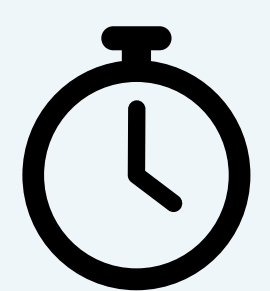


54 Reports Taken

65 Traffic Stops

79 Written & Verbal Warnings

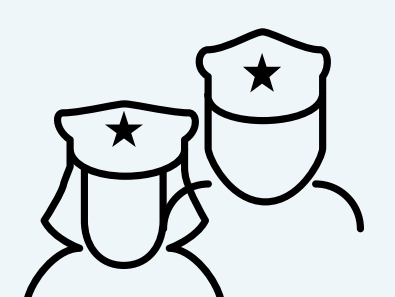
57 Citations



3.58 Minute Average Response



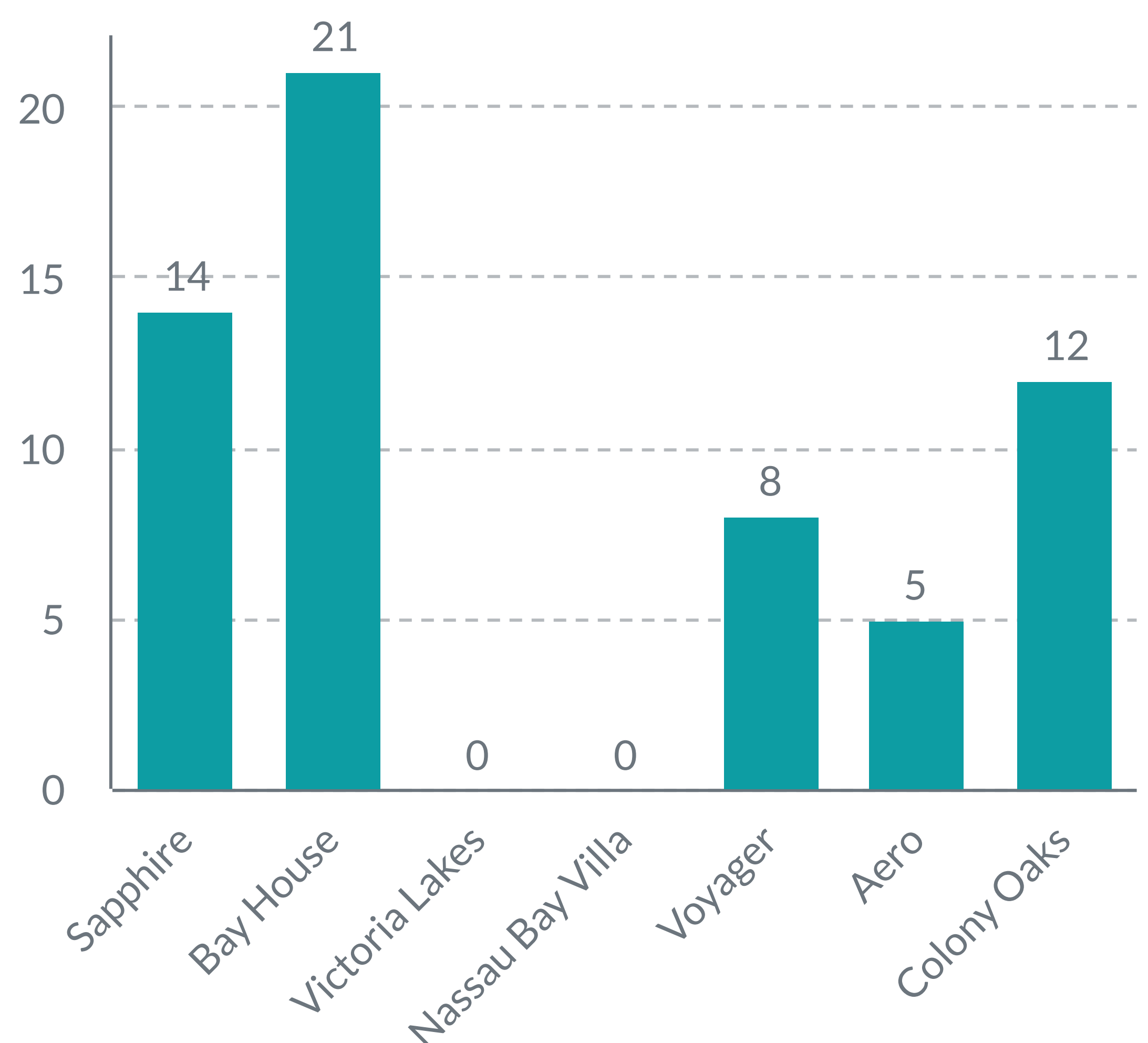
5,053 Patrol Miles



27 Reserve Officer Hours

80 Hours - One Officer On-Duty

### Calls for Service By Apartment



# PUBLIC WORKS


- Water Line Breaks Repaired for the Month of June 2022 – Nine (9) main breaks on the main line.
- Texas Water Development Board-funded Water and Sewer Line project – Project in progress with 8,818 linear feet of sewer lines and 5,535 linear feet of water lines installed.
- CIP Wastewater Sand Filter Rehabilitation Project – Contractors installing sand media, ladders and railings.
- CIP Street Improvements Project (15 areas) – Demolition and new street pours are in progress.
- CIP Street Improvements Project (26 areas) – Construction drawings are in progress.
- Regular mosquito spraying (on Tuesdays and Thursdays) is in progress.
- Stormwater pump pits were vacuumed to remove trash and debris.
- Sanitary sewer pump pits were vacuumed to remove trash and debris for efficiency and preventative maintenance.
- Sanitary Sewer Jetting – 1,000 feet of sanitary sewer jetting was conducted to remove debris and increase sewer capacity in the collection system.
- Sanitary Sewer - Staff conducted generator tests at the Surf Court and Sandy Cove lift stations.
- Water meter reading of 1,500 meters for Utility Billing completed.
- Water plant monthly preventative maintenance completed.
- Stormwater catch basins were cleared of debris following one (1) rain event.
- Tree trimming was conducted around the City in areas with low-hanging tree limbs.
- New mulch was installed at Swan Lagoon Park Playground.
- Queens Court Medians - Crews have begun trimming and will test the irrigation system.
- All Public Works employees completed cybersecurity training.
- American Flags were proudly displayed on NASA 1 in observance of Independence Day.
- The Public Works Department filled a Parks Maintenance position.
- Staff participated in an Infrastructure Committee Meeting on June 15.

## ANIMAL CONTROL

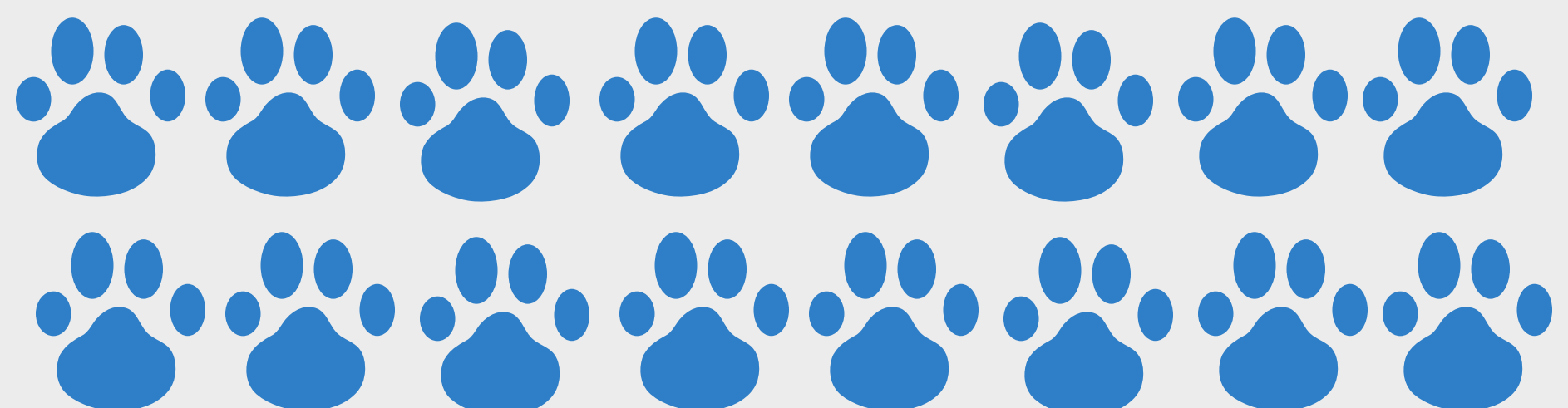



Facebook  
Page  
Reach:  
8,706 in  
June 2022

Adoptions 

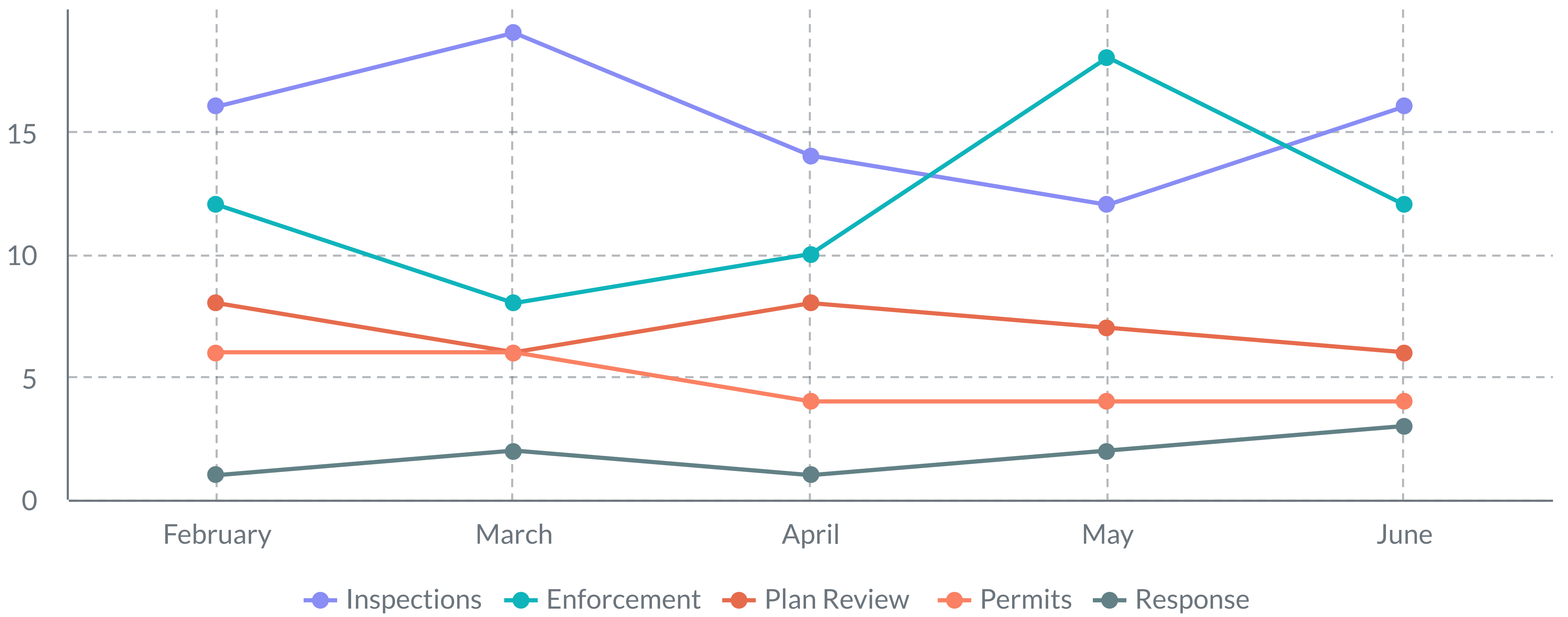
Animal Intakes 

Owner Reunites 

Animals In Shelter  
or Foster Care 

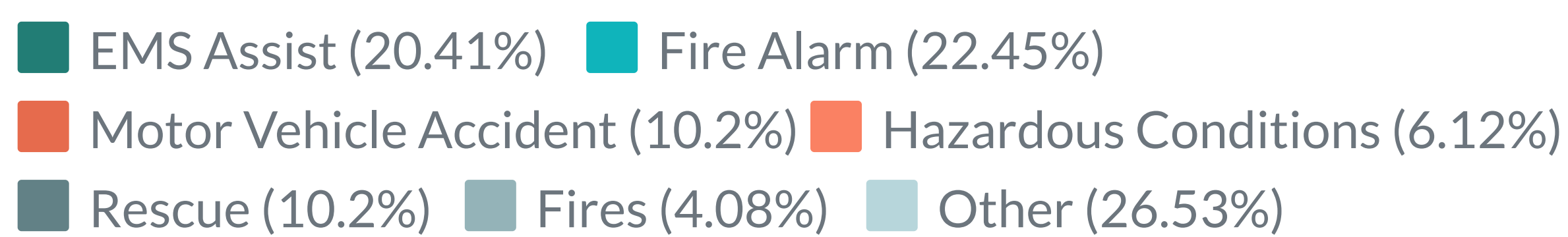
Wildlife Calls 

# FIRE MARSHAL



# FIRE DEPARTMENT

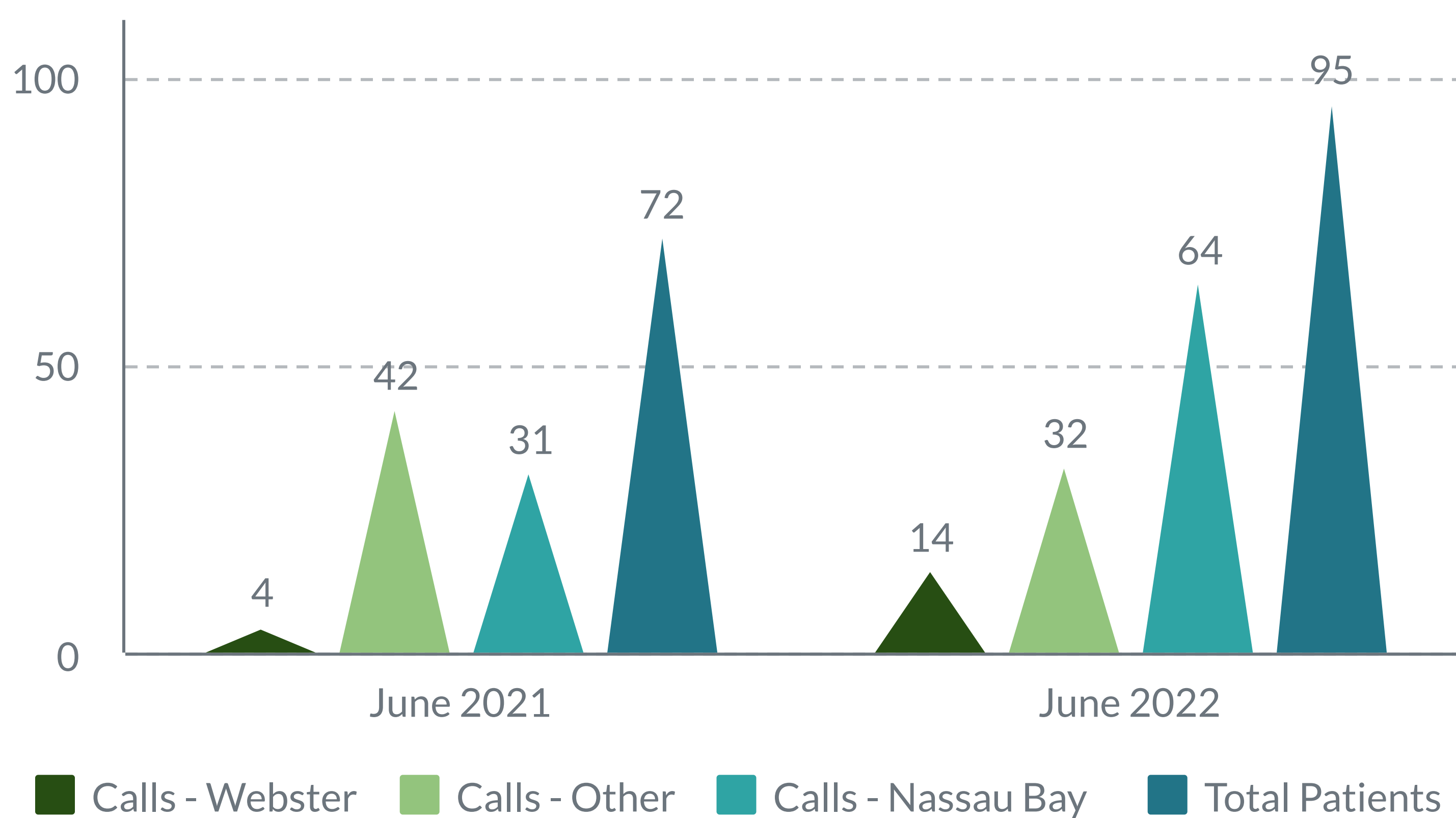
Total Calls: 49



Total Man-Hours: 1,628



# EMS



EMS Revenue Collected

June 2022: \$19,173.05

FY22 YTD: \$216,467.84

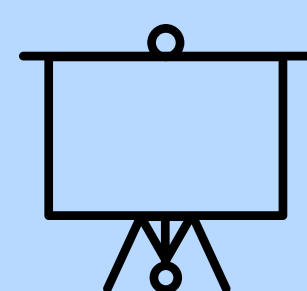
# CITY SECRETARY

## Open Records Requests

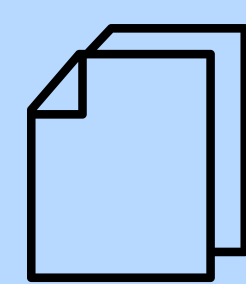


Total June 2022: 27  
 (Police Department = 8)  
 Calendar Year 2022: 253

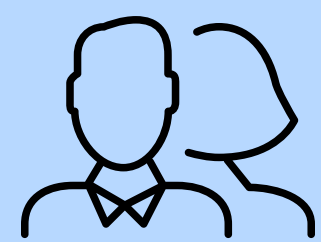
## City Council Activity - Year to Date



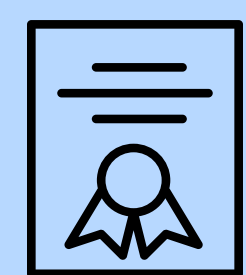
Meetings Held: 14



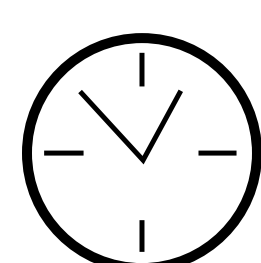
Ordinances Passed: 8  
 Resolutions Passed: 16



Board / Committee Appts: 3



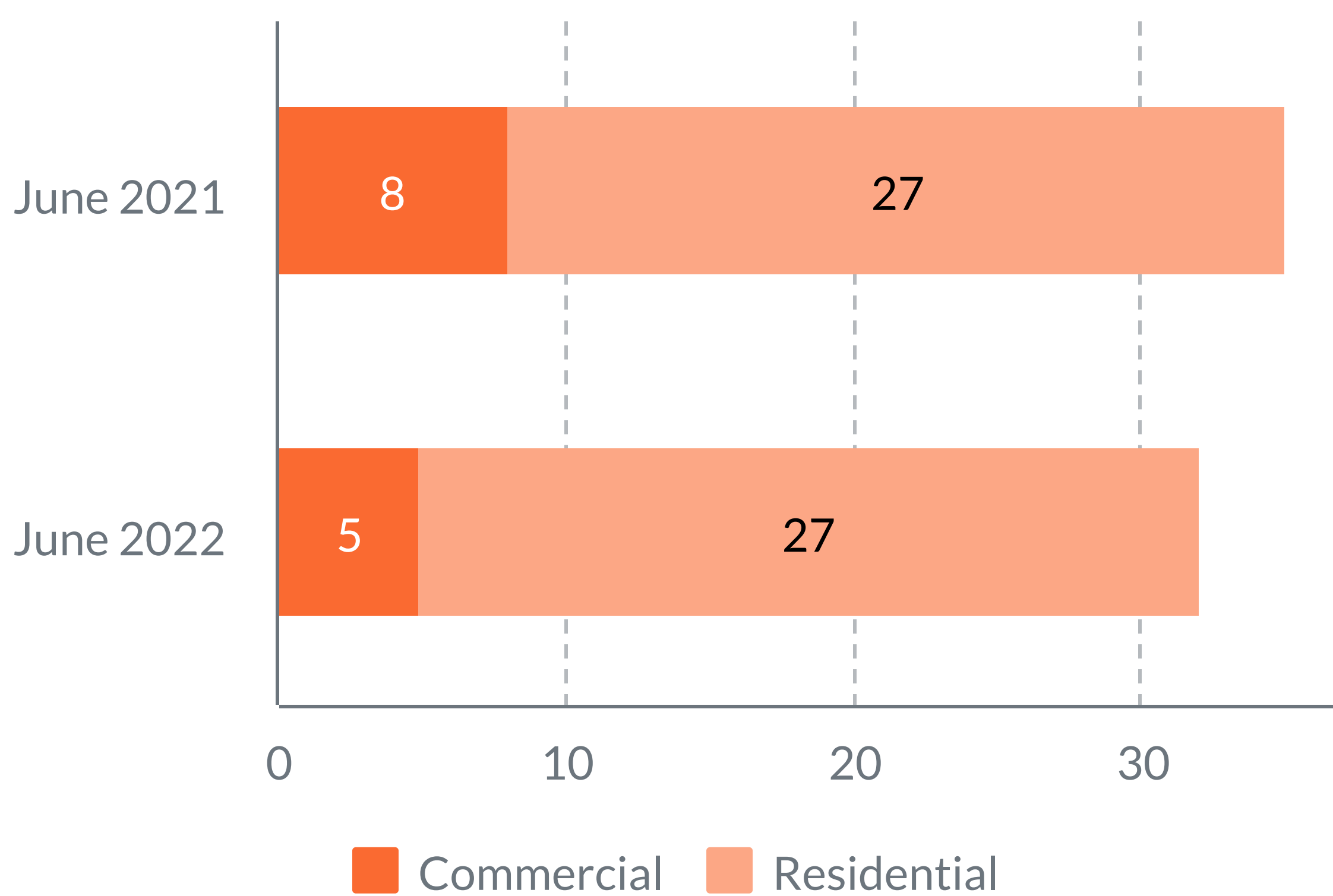
Proclamations / Certificates of Recognition Issued: 10



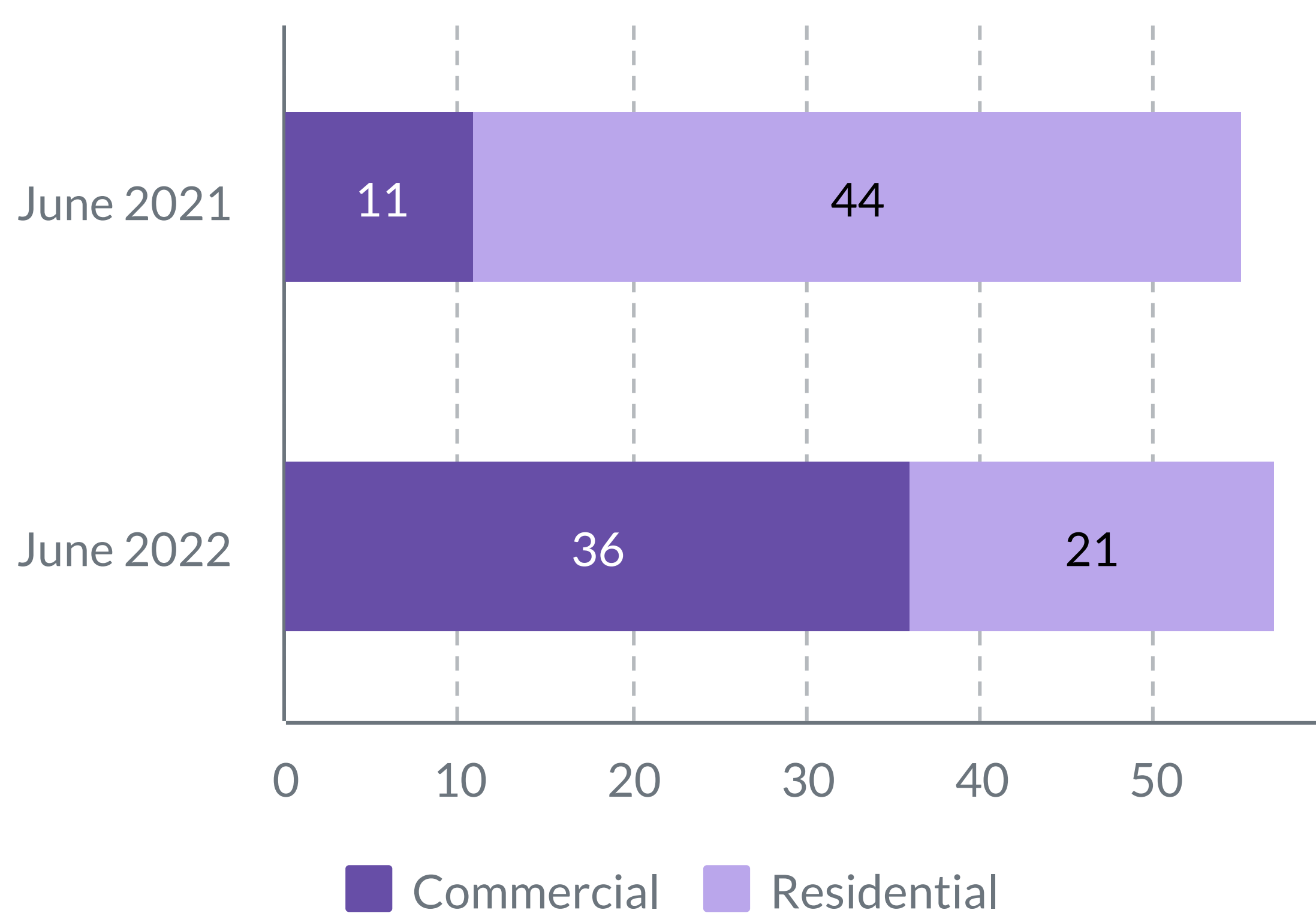
Hours Spent Working on Council Meeting  
 Minutes: 14.52

# BUILDING DEPARTMENT

## Permits



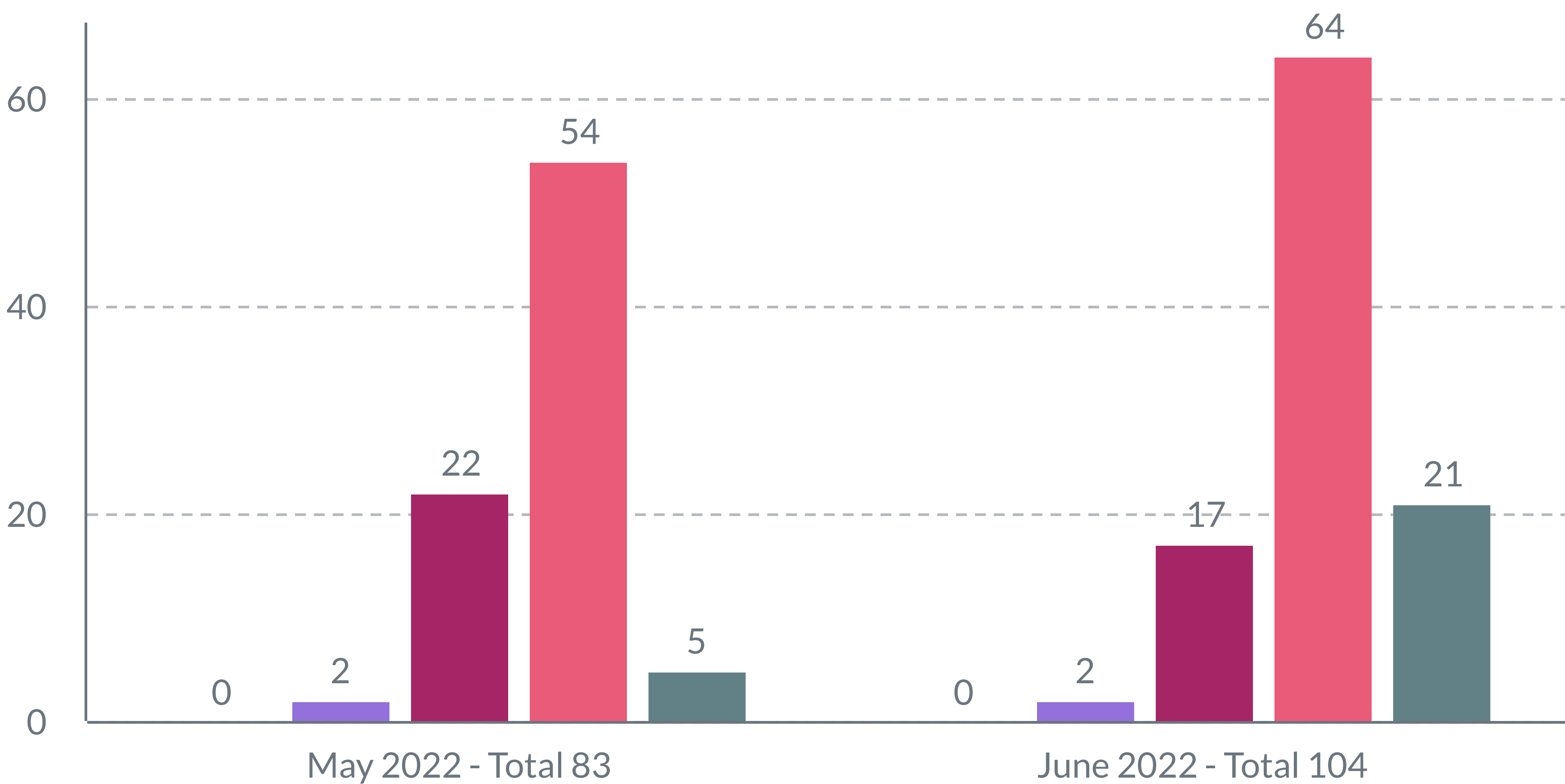
## Inspections



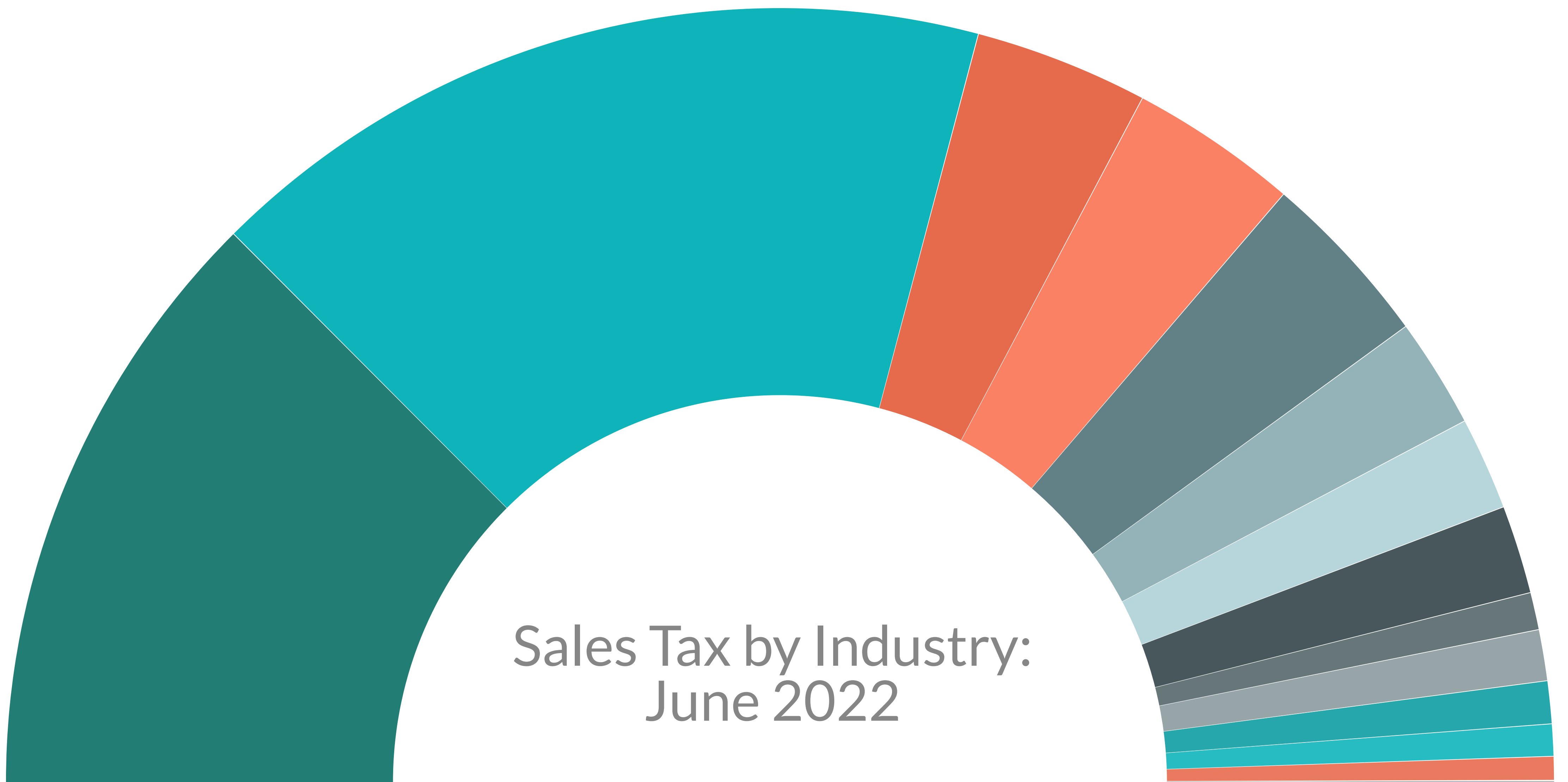
# MUNICIPAL COURT

## New Court Cases

- Penal Code
- City Ordinance
- Parking
- Non-Parking (Traffic)
- Other State Law



# ECONOMIC DEVELOPMENT



- Retail Trade (25.06%)
  Accommodation & Food Services (33.22%)
  Information (7.26%)
  Utilities (7.03%)
- Admin & Support / Waste Mgmt & Remediation Svcs (7.42%)
  Professional, Scientific & Technical Svcs (4.58%)
- Manufacturing (3.88%)
  Other Svcs (Except Public Admin) (3.68%)
  Real Estate, Rental & Leasing (1.57%)
- Construction (2.14%)
  Wholesale Trade (1.77%)
  Finance & Insurance (1.32%)
- Health Care & Social Assistance (1.02%)
  Transportation & Warehousing (0.01%)
- Mgmt of Companies & Enterprises (0.03%)
  Educational Svcs (0.01%)
  Agriculture (0%)
  Public Admin (0%)
- Arts, Entertainment, & Rec (0%)
  Mining, Quarrying, & Oil / Gas Extraction (0%)



Total Sales Tax Revenue for Fiscal Year 2022 YTD

= \$717,789.17  
(Ending June 2022)

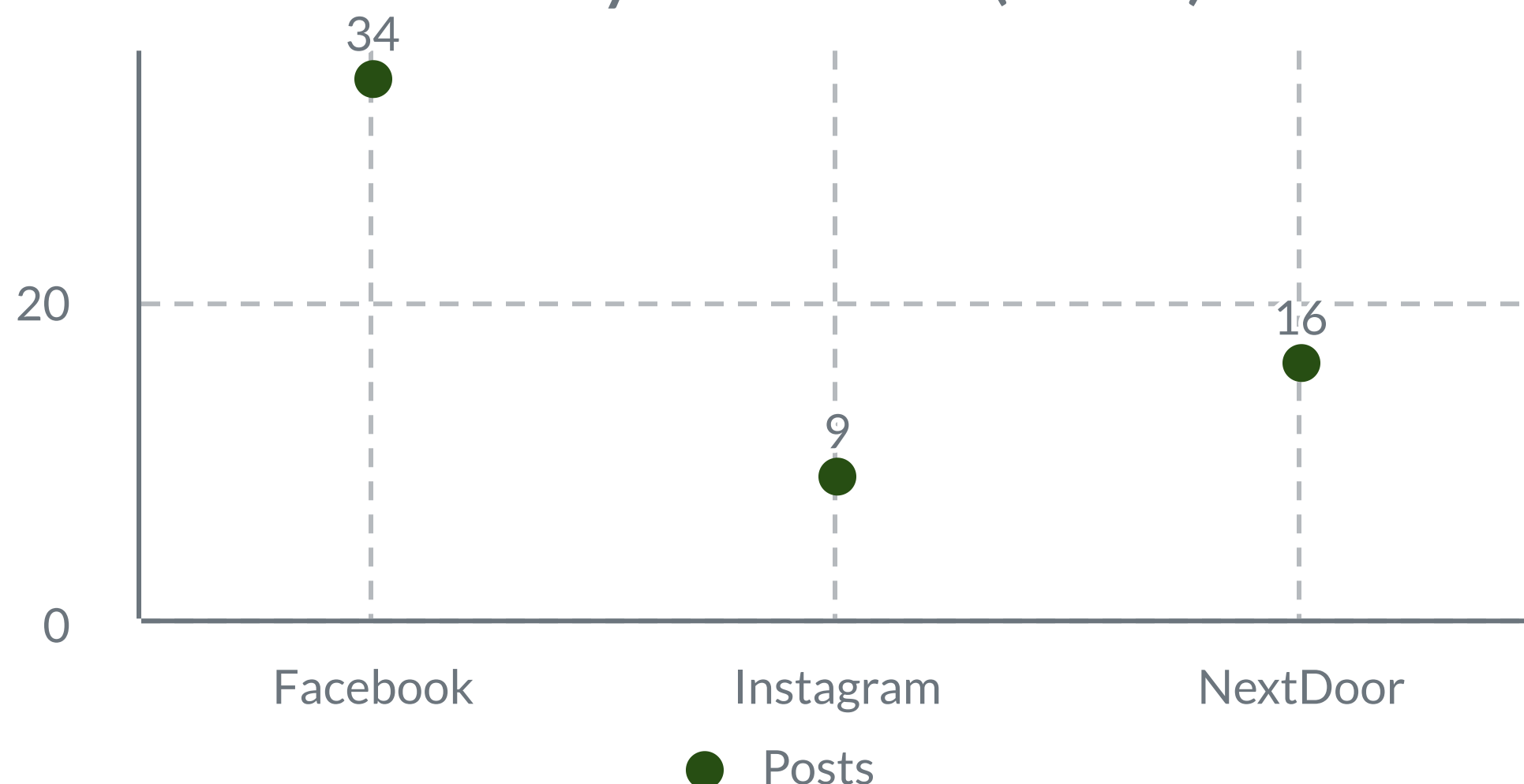
*Fiscal Year 2022 Sales Tax Receipts are captured from December 2021 to November 2022*

FY2021 June YTD = \$608,954.41

# COMMUNICATIONS



Posts by Channel (June)



During June 2022, the City reached a combined total of 46,818 users:

- Facebook reach: 26,621
- Instagram reach: 306
- NextDoor impressions: 3,108
- YouTube views: 1,400
- Compass Rose opens (via MailChimp): 651
- Website pageviews: 14,792